

FOI.20775 - Attachment 1

Financial Year	Total Tier 4 Allocation	Residential Rehabilitation Spend	Number Funded for Residential Rehabilitation	Inpatient Detoxification Spend	Number Funded for Inpatient Detoxification	Health Board Services Spend	Other Spend	Unspent Balance	Notes / Breakdown
2021/2022	£89,600.00	£32,279.56	*	£11,550.00	*	£0.00	£9,535.99 The UHB confirms this other spend went towards a Tier 4 worker in the Local Authority (LA).	£36,234.45 The UHB confirms this unspent funding was reallocated to another purpose.	The UHB confirms there was a reduced number of Tier 4 placements due to the Covid Pandemic.
2022/2023	£225,000.00	£86,424.48	6	£34,721.38	8	£0.00	£74,218.00 The UHB confirms the other spend went towards Tier 4 workers in the LA.	£29,636.14 The UHB confirms this unspent funding was reallocated to another purpose.	
2023/2024	£225,000.00	£130,046.47	12	£21,449.15	5	£0.00	£74,218.00 The UHB confirms the other spend went towards Tier 4 workers in the LA.	-£713.62	The UHB confirms there was an overspend which was funded by Welsh Government's (WG) Substance Misuse Action Fund (SMAF) underspend.
2024/2025	£225,000.00	£104,106.25	8	£45,744.34	11	£0.00	£74,218.00 The UHB confirms the other spend went towards Tier 4 workers in the LA.	£931.41 The UHB confirms this unspent funding was reallocated to another purpose.	
2025/2026	£225,000.00	£115,298.66	8	£35,483.34	15	£0.00	£74,218.00 The UHB confirms the other spend went towards Tier 4 workers in the LA.	£0.00	