

FOI 7043 - Attachment 1

Workforce area	Total funding	Funding awarded by	Funding period	Current spend	Current spend details	Planned spend	Planned spend details	Initiative recording
Organisational Development (OD) Leadership	£80,503.00	Carmarthenshire County Council (CCC)	April 21 - March 22	£46,960.08	Staff costs	£33,542.92	Staff costs	Internal Key Performance Indicators
Workforce Development	£50,557.00	Welsh Government (WG)		£29,491.58	Staff costs	£21,065.42	Staff costs	
Career Framework Development	£68,766.00	HEIW		£40,113.50	Staff costs	£28,652.50	Staff costs	
OD Organisation Relationships	£75,482.00	CCC		£44,031.17	Staff costs	£31,450.83	Staff costs	
Grow Your Own Funding/Level 4 Higher Education Institution Certificate funding	£202,400.00	HEIW		£118,066.67	Cost of releasing nurses one day per week for training	£84,333.33	Cost of releasing nurses one day per week for training	
Apprentices	£222,000.00	WG		£129,500.00	Staff costs	£92,500.00	Staff costs	
Health Care Support Worker Funding Allocation Bid Bands 2-4	£43,090.00	HEIW		£25,135.83	Staff costs and training courses	£17,954.17	Staff costs and training courses	
Health Education and Improvement Wales (HEIW)	£208,000.00	HEIW		£121,333.33	Educational courses and certification	£86,666.67	Educational courses and certification	