

Outsourcing		EXPENDITURE													
Specialty	2018/19 Total	2019/20 Total	2020/21 Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	2020/21 Total					Mar-21
										Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	
Dermatology (woundcare)	£172,000.00	£131,960.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Ophthalmology (woundcare cataracts)	£2,146,000.00	£1,998,606.00	£268,193.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£17,552.00	£8,479.00	£0.00	£92,657.00	£33,945.00	£115,560.00
Orthopaedics (Woundcare / St Josephs)	£3,942,000.00	£1,210,210.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Cardiology (Echocardiogram scans)	£0.00	£40,910.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Gen surg/ENT	£0.00	£290,040.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Urology	£0.00														
Total	£6,260,000.00	£3,671,746.20	£268,193.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£17,552.00	£8,479.00	£0.00	£92,657.00	£33,945.00	£115,560.00

PATIENTS																
		2020/21 Total														
2018/19 Total	2019/20 Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Please note** There may be some timing differences when comparing costs and activity by month for 2021 due to differences between when the patient is seen and when the invoices are raised		
400	300	0	0	0	0	0	0	0	0	0	0	0	0			
1,800	1,912	*	0	0	0	0	*	10	51	20	25	28	95			
760	192	0	0	0	0	8	18	25	16	13	*	0	0	Please note** no HDU/B patients were outsourced to St Josephs FYE 2021		
	580	0	0	0	0	0	0	0	0	0	0	0	0			
	360	37	56	49	72	48	82	89	45	29	0	0	0			
		(1100)*												Please note** this figure represents the the total number of Urology patients outsourced FYE 2021 and does not relate specifically to the month of Apr-20		
2,960	3,344	**	56	49	72	56	**	124	112	62	**	28	95			