

Insourcing	EXPENDITURE														
Specialty	2018/19 Total	2019/20 Total	2020/21 Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Dermatology (YMS)	£101,000.00	£200,719.17	£332,754.00	£0.00	£0.00	£0.00	£0.00	£0.00	£43,622.00	£84,692.00	£61,649.00	£42,591.00	£0.00	£41,792.00	£58,408.00
Neurology (Medinet)	£124,000.00	£160,143.00	£162,500.00	£0.00	£0.00	£0.00	£0.00	£42,250.00	£35,750.00	£19,500.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00	£13,000.00
Total	£225,000.00	£360,862.17	£495,254.00	£0.00	£0.00	£0.00	£0.00	£42,250.00	£79,372.00	£104,192.00	£74,649.00	£55,591.00	£13,000.00	£54,792.00	£71,408.00

PATIENTS														
2018/19 Total	2019/20 Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	2020/21 Total							
		Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21						
673	1,338	0	0	0	0	0	290	565	411	286	0	278	389	
1,168	937	0	0	0	0	390	330	240	120	120	120	120	68	
1,841	2,275	0	0	0	0	390	620	805	531	406	120	398	457	