FOI 5844 - Attachment 1b

WLI						EXPE	ENDITURE								
		2020/201Total													
Specialty	2018/19 Total	2019/20 Total	2020/21 Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Cardiology	£129,000.00	£50,328.00													
Care of the elderly	£2,000.00	£27,275.00													
Dermatology	£245,000.00	£182,749.00													
Endoscopy	£241,000.00	£3,057.00													
ENT	£45,000.00	£0.00													
Gastroenterology	£5,000.00	£0.00													
General Surgery	£259,000.00	£92,385.00													
Neurophysiology	£9,000.00	£0.00													
Pain Management		£13,477.00													
Ophthalmology	£356,000.00	£157,241.00													
Orthopaedics	£1,976,783.00	£1,467,876.00													
Respiratory	£29,411.00	£0.00													
Urology	£304,352.00	£278,018.00													
Mobile Cardiac Lab	£0.00	£0.00													
Therapies	£97,149.00	£0.00													
Audiology	£12,000.00	£0.00													
Additional items	£168,000.00	£0.00													
Urology- cancer		£13,264.00													
Neurology		£0.00													
Gynaecology		£64,504.00													
Audiology		£30,000.00													
Other		£46,569.00													
Total	£3,878,695.00	2,426,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PATIENTS												
2019/20	2019/20 Total											
Total	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
Section 12 exemption												
Ī					Total Apr-20 May-20 Jun-20 Jul-20	2019/20 Total Apr-20 May-20 Jun-20 Jul-20 Aug-20	2019/20 2019/20 Total Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20	2019/20 Total Total Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20	2019/20 2019/20 Total	2019/20 Total 2019/20 Total Total Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20	2019/20 2019/20 Total 2019/20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21	2019/20 Total Total Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20 Dec-20 Jan-21 Feb-21