## FOI/016/19 - Attachment 2

## Hywel Dda University Health Board Approved Vacancies - 2018/19

Department	April	May	June	July	August	September	October	November	December	January	February	March
Additional Clinical Services	26.57	20.61	25.70	31.46	27.70	24.92	33.01	24.99	27.70	N/A	N/A	N/A
Additional Professional												
Scientific and Technical	6.80	11.80	11.80	12.40	11.80	12.44	10.00	11.60	13.00	N/A	N/A	N/A
Administrative and Clerical	18.09	17.82	28.25	29.28	18.33	32.92	37.25	39.01	42.45	N/A	N/A	N/A
Allied Health Professionals	12.40	14.00	14.30	21.60	22.30	17.00	22.50	32.80	29.10	N/A	N/A	N/A
Estates and Ancillary	4.86	5.00	2.80	2.20	8.10	3.96	6.33	7.97	5.96	N/A	N/A	N/A
Healthcare Scientists	3.00	5.00	2.00	2.00	2.00	2.00	1.00	1.00	1.60	N/A	N/A	N/A
Medical and Dental	102.10	83.40	80.20	69.60	74.13	79.23	66.40	71.50	58.90	N/A	N/A	N/A
Nursing and Midwifery												
Registered	164.03	185.52	177.97	176.15	169.29	164.29	194.12	190.48	244.17	N/A	N/A	N/A
Total	337.85	343.15	343.03	344.69	333.65	337.16	370.61	379.35	422.88	N/A	N/A	N/A

## **Hywel Dda University Health Board Approved Vacancies - 2017/18**

Department	April	May	June	July	August	September	October	November	December	January	February	March
Additional Clinical Services	22.27	19.60	Not held	21.89	40.59	32.84	33.78	39.25	20.54	41.27	Not held	27.17
Additional Professional												
Scientific and Technical	8.64	7.32	Not held	13.05	12.40	11.40	13.60	12.40	8.20	6.80	Not held	7.00
Administrative and Clerical	99.17	56.33	Not held	10.10	50.44	35.49	33.38	32.27	40.94	37.50	Not held	31.96
Allied Health Professionals	45.80	38.26	Not held	28.80	25.00	23.60	27.35	30.15	20.99	19.29	Not held	21.79
Estates and Ancillary	39.96	22.53	Not held	15.36	14.96	4.96	12.40	5.83	21.44	56.83	Not held	20.38
Healthcare Scientists	5.80	10.00	Not held	2.00	5.00	1.00	4.00	2.00	1.00	3.00	Not held	7.00
Medical and Dental	111.10	114.80	Not held	108.00	30.00	78.70	73.50	90.30	86.70	77.70	Not held	88.10
Nursing and Midwifery												
Registered	196.41	135.44	Not held	165.64	193.41	155.92	202.64	188.34	173.61	204.00	Not held	192.87
Total	529.15	404.28	Not held	394.84	431.80	343.91	400.65	400.54	373.42	446.39	Not held	396.27