

HDUHB - Backlog Maintenance Costs - 01/04/2025 to 31/03/2026					
Site	Physical Condition Costs	S & S Costs	Fire Safety	DDA Costs	Backlog Maintenance
Amman Valley Hospital	£8,356,016.20	£220,266.35	£358,753.96	£168,843.78	£8,935,036.50
Bro Cerwyn & St Brynach Day	£1,376,983.38	£48,716.62	£737,765.57	£40,973.99	£2,163,465.56
Bronglais General Hospital	£44,734,894.49	£2,900,269.73	£18,688,983.41	£24,883.09	£66,324,147.63
Brynmair	£2,055,237.59	£12,911.26	£120,440.88	£8,859.29	£2,188,589.73
Cross Hands Health Centre	£1,071,923.83	£58,386.50	£0.00	£29,480.69	£1,130,310.34
Elizabeth Williams	£836,203.82	£44,104.70	£0.00	£28,647.57	£880,308.52
Fishguard Health Centre	£490,366.44	£0.00	£5,979.24	£0.00	£496,345.68
Gorwelion	£341,295.04	£15,708.93	£2,322.79	£14,246.44	£359,326.76
Hafan Derwen (St David's)	£1,548,959.19	£215,296.68	£521,389.09	£24,742.00	£2,285,644.95
Llandovery Hospital	£836,749.16	£86,034.82	£428,034.38	£78,094.47	£1,350,818.36
North Road Health Centre	£717,483.53	£347,359.45	£118,465.65	£335,315.36	£1,183,308.62
Prince Philip Hospital	£78,641,438.41	£2,311,948.72	£2,601,105.90	£514,284.28	£83,554,493.03
South Pembrokeshire Hospital	£2,220,325.90	£71,049.80	£2,308,620.92	£46,015.30	£4,599,996.62
Tenby Hospital	£496,548.50	£0.00	£27,282.04	£0.00	£523,830.54
Aberaeron Integrated Care Centre	£193,601.09	£0.00	£3,587.54	£0.00	£197,188.63
Cardigan Integrated Care Centre	£0.00	£0.00	£0.00	£0.00	£0.00
Tregaron Hospital	£2,956,534.49	£88,179.93	£172,058.40	£52,391.78	£3,216,772.82
Glangwili General Hospital	£79,678,030.85	£3,365,322.33	£20,000,000.01	£1,238,977.05	£103,043,353.19
Penlan	£1,255,166.03	£47,316.06	£13,764.67	£47,316.06	£1,316,246.76
Wellfield Road	£1,154,534.23	£37,818.44	£5,282.19	£37,560.35	£1,197,634.86
Withybush General Hospital	£148,516,389.19	£3,616,089.45	£30,407,090.94	£679,348.50	£182,539,569.58
Aggregate Sites	£5,464,483.59	£458,229.89	£206,416.28	£354,834.83	£6,129,129.76
Health Board Totals	£382,943,164.96	£13,945,009.64	£76,727,343.85	£3,724,814.82	£473,615,518.45
					£473,615,518.45
					£0.00

Total Cost **£473,615,518.45**

Inflation Cost
3.7 **£17,523,774.18**

Total Cost
Including
Inflation **£491,139,292.64**