

Quality Assurance and Feedback

Temporary Workforce Utilisation *(including bank, agency, NHS locums, overtime, on call etc)*

Savings Plan

Risk Assessment and Mitigation

*What are the principal risks to achieving your operational goals within the existing resource framework?
Please summarise all current identified risks which have a workforce theme / link, describing your mitigation strategies to address these risks.
Please also outline risks which will be carried forward for the next 12 months.*

Risk ID	Directorate	Risk Statement / Title	Workforce Themes	Workforce Control Measures in Place	Current Risk Score

Service Current Workforce Baseline Data

Maturity Matrix