

FOI 2827 - Attachment 1

NHS Wales Health Board
Date:

Hwyl Dda University Health Board
15th April 2020

For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive

1. Please provide the name, job title, email address and telephone number of the commissioner with responsibility for neurological and mental ill-health residential and nursing home placements (if more than one person is responsible, please provide the details of all responsible for making the placements)	Name	Job title	Telephone No.	Email Address
	Matthew Richards	Head of Commissioning, MH&LD	01267 239767	matthew.richards@wales.nhs.uk

2. Please provide the total number of adults funded by the Wales Health Board in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	*	*	*
b. Mental ill-health residential homes	143	145	145
c. Neurological nursing homes	*	*	*
d. Mental ill-health nursing homes	19	16	16

3. Please provide the total number of adults funded by the Wales Health Board in out of area placements (i.e. a placement outside the Wales Health Board boundaries) in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	0	0	0
b. Mental ill-health residential homes	*	*	*
c. Neurological nursing homes	0	*	*
d. Mental ill-health nursing homes	0	0	0

4. Please provide the gross total expenditure on adults funded by the Wales Health Board in the following settings: (please provide figures for the past two financial years and budgeted figures for the current financial year (2019/20))	2017/18	2018/19	Budgeted 2019/20
a. Neurological residential homes	£22,829.78	£50,624.64	£9,866,848.00
b. Mental ill-health residential homes	£5,002,964.13	£4,764,485.48	
c. Neurological nursing homes	£379,335.10	£433,684.48	
d. Mental ill-health nursing homes	£844,744.55	£665,347.77	
	£6,249,873.56	£5,914,142.37	£9,866,848.00

5. Please provide the current average weekly expenditure per individual for adults funded by the authority in the following settings:	Current (or most recent available) average weekly expenditure per individual
a. Neurological residential homes	£50,624.64
b. Mental ill-health residential homes	£32,411.47
c. Neurological nursing homes	£72,280.75
d. Mental ill-health nursing homes	£41,584.24