

FOI 2636 - Attachment 1

Q1. The UHB provides the total spend for the information requested for the financial years 2012/13 to 2018/19 inclusive.

	2012/13			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£0.00
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£357,863.28
Spend to Cygnet Health Care	£0.00	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£0.00	£0.00	£0.00	£0.00
Total	£0.00	£0.00	£0.00	£ 357,863.28

	2013/14			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£0.00
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£557,462.45
Spend to Cygnet Health Care	£46,818.50	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£0.00	£0.00	£0.00	£0.00
Total	£ 46,818.50	£0.00	£0.00	£557,462.45

	2014/15			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£0.00
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£464,491.59
Spend to Cygnet Health Care	£128,590.00	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£0.00	£0.00	£0.00	£0.00
Total	£128,590.00	£0.00	£0.00	£464,491.59

	2015/16			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£0.00
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£148,405.00
Spend to Cygnet Health Care	£152,460.00	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£0.00	£0.00	£0.00	£0.00
Total	£ 152,460.00	£0.00	£0.00	£148,405.00

	2016/17			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£0.00
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£283,520.00
Spend to Cygnet Health Care	£117,040.00	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£0.00	£0.00	£0.00	£0.00
Total	£117,040.00	£0.00	£0.00	£283,520.00

	2017/18			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£146,794.16
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£343,638.77
Spend to Cygnet Health Care	£72,498.81	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£49,500.00	£0.00	£0.00	£0.00
Total	£121,998.81	£0.00	£0.00	£490,432.93

	2018/19			
	Men & boys <18yrs	Women & girls <18yrs	Men & boys 18-25yrs	Women & girls 18-25yrs
Spend to other NHS Wales organisations (e.g. a Welsh Health Board)	£0.00	£0.00	£0.00	£0.00
Spend to NHS/HSCNI organisations elsewhere in the UK (e.g. an English NHS Trust)	£0.00	£0.00	£0.00	£0.00
Spend to charitable ('third sector') providers (e.g. Mencap, Hafal)	£0.00	£0.00	£0.00	£107,362.75
Spend to private, non-charitable, providers (e.g. Cygnet Health Care, Priory Group)	£0.00	£0.00	£0.00	£198,218.19
Spend to Cygnet Health Care	£0.00	£0.00	£0.00	£0.00
Spend to Priory Group	£0.00	£0.00	£0.00	£0.00
Spend to Regis Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to St Andrew's Healthcare	£0.00	£0.00	£0.00	£0.00
Spend to The Huntercombe Group	£0.00	£0.00	£0.00	£0.00
Spend to Elysium Healthcare	£140,885.00	£0.00	£87,435.00	£0.00
Total	£140,885.00	£0.00	£87,435.00	£305,580.94