

NAME OF NHS TRUST: Hywel Dda University Health Board (UHB)

Question 1		Insert FTE	Insert Head Count					
Split by role type, how many perioperative practitioners are employed in surgery within your Trust/Health Board? (include trainees). Please provide both FTE and Head Count figures.	Advanced Clinical Practitioners/Clinical Nurse Practitioners	0	0					
	Surgical Care Practitioners	3	3					
	Surgical First Assistants	0	0					
	Physician Associates (in surgery)	0	0					
	Others	0	0					
Question 2		Insert FTE	Insert Head Count					
Split by role-type, how many of the perioperative practitioners employed in surgery within your Trust/Health Board are trainees? Please provide both FTE and Head Count figures.	Advanced Clinical Practitioners/Clinical Nurse Practitioners	0	0					
	Surgical Care Practitioners	0	0					
	Surgical First Assistants	0	0					
	Physician Associates (in surgery)	0	0					
	Others	0	0					
Question 3		HPCP	NMC	None or N/A				
Split by role type, which statutory regulators are the perioperative practitioners employed in surgery by your Trust/Health Board registered with? (please provide Head Count numbers)	Advanced Clinical Practitioners/Clinical Nurse Practitioners	0						
	Surgical Care Practitioners	0	3					
	Surgical First Assistants	0						
	Physician Associates (in surgery)	0						
	Others	0						
Question 4		Band 3	Band 4	Band 5	Band 6	Band 7	Band 8a	Band 8b
The number of perioperative practitioners employed in surgery by your Trust/Health Board by role type and pay band (as per the NHS AfC pay scales, 1 April 2020)? (please provide Head Count numbers)	Advanced Clinical Practitioners/Clinical Nurse Practitioners	0	0	0	0	0	0	0
	Surgical Care Practitioners	0	0	0	0	0	0	0
	Surgical First Assistants	0	0	0	0	3	0	0
	Physician Associates (in surgery)	0	0	0	0	0	0	0
	Others	0	0	0	0	0	0	0
Question 5		Insert FTE	Insert Headcount					
Please provide FTE and Head Count figures for perioperative practitioners employed in surgery by your Trust/Health Board, split by surgical specialty.	Cardiothoracic surgery	0	0					
	General surgery	1	1					
	Neurosurgery	0	0					
	Oral and maxillofacial surgery	0	0					
	Trauma and orthopaedic	2	2					
	Ortolaryngology	0	0					
	Paediatric surgery	0	0					
	Plastic surgery	0	0					
	Urology surgery	0	0					
	Vascular surgery	0	0					
None	0	0						
Question 6		Female	Male	Other or Unrecorded				
The number of perioperative practitioners employed in surgery within your Trust/Health Board split by role type and gender? (please provide Head Count numbers)	Advanced Clinical Practitioners/Clinical Nurse Practitioners	Section 40(2)						
	Surgical Care Practitioners							
	Surgical First Assistants							
	Physician Associates (in surgery)							
	Others							
Question 7		21 - 30 yrs	31 - 40 yrs	41 - 50 yrs	51 - 60 yrs	> 60 yrs	Unrecorded/Unknown	
The number of perioperative practitioners employed in surgery within your Trust/Health Board split by role type and age band? (please provide Head Count numbers)	Advanced Clinical Practitioners/Clinical Nurse Practitioners	Section 40(2)						
	Surgical Care Practitioners							
	Surgical First Assistants							
	Physician Associates (in surgery)							
	Others							

Question 8	Amount in 2018 (£)	Amount in 2019 (£)
What was the total annual CPD budget for your Trust/Health Board in 2018 and 2019?	Training budget of £1,430,153.00. All staff have a limited amount of protected time as part of their roster/work plan for CPD.	Training budget of £2,317,810.00 All staff have a limited amount of protected time as part of their roster/work plan for CPD.
Question 9	Amount in 2018 (£)	Amount in 2019 (£)
How much of this total CPD budget was allocated specifically to perioperative practitioners in surgery within your Trust/Health Board in 2018 and 2019?	The UHB is unable to quantify as CPD is part of roster/workplan. The UHB's Theatre training budget is not broken down by individual staff.	
Question 10	Amount in 2018 (£)	Amount in 2019 (£)
What was the actual expenditure on CPD for perioperative practitioners in surgery within your Trust/Health Board in 2018 and in 2019?	The UHB is unable to quantify as CPD is part of roster/workplan. The UHB's Theatre training budget is not broken down by individual staff.	
Question 11	Yes (if yes, please specify number of CPD hours or credits)	No
In your Trust/Health Board, do the job descriptions for perioperative practitioners in surgery specify a CPD requirement for these roles?		No
Question 12	Please comment briefly below. A maximum of 150 words.	
What are the current arrangements for annual appraisal for perioperative practitioners within your NHS Trust?	Section 21. It is the policy of Hywel Dda University Health Board that all staff, with the exception of staff employed on short- term contracts or locums, have an annual Performance Appraisal & Development Review (PADR) or appraisal, at which an associated agreed Personal Development Plan should be developed.	
Question 13	Please comment briefly below. A maximum of 150 words.	
What are the clinical supervision arrangements for perioperative practitioners in surgery within your Trust/Health Board? Please specify whether clinical supervisors are from a medical or nursing background.	The UHB confirms, the clinical supervisors are of a nursing background.	
Question 14	Total Number	
How many surgical procedures (within the operating theatre) were carried out within your Trust/Health Board during 2019?	27,746	
Question 15	Total Number	
Provide the total number of these surgical procedures (within the operating theatre) which were performed or assisted by perioperative practitioners during 2019.	Section 12	
Question 16	Number of operations where required	
In regard to question 15 above provide a breakdown of the number of procedures where each role type was required.	Advanced Clinical Practitioners/Clinical Nurse Practitioners	Section 12
	Surgical Care Practitioners	
	Surgical First Assistants	
	Physician Associates (in surgery)	
	Others	