

<b>Reference:</b>	FOI.17322.25
<b>Subject:</b>	Agency doctors
<b>Date of Request:</b>	3 June 2025

**Requested:**

1. In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:
  - a. Total trust spend with framework agencies for locum doctors  
Please provide a further breakdown for locum doctors by:
    - b. Spend per grade
    - c. Spend per specialty
    - d. Spend per agency name
  
2. In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:
  - a. Total trust spend with off-framework agencies for locums doctors  
Please provide a further breakdown for locum doctors by:
    - b. Spend per grade
    - c. Spend per specialty
    - d. Spend per agency name
  
3. In the period 1st February 2025 to 30th April 2025 please provide a breakdown of:
  - a. Total trust spend with the internal trust bank or associated external provider for locum doctors  
Please provide a further breakdown for locum doctors by:
    - b. Spend per grade
    - c. Spend per specialty
    - d. Spend per internal or associated external provider
  
4. Please confirm your allocated budget for agency locum doctors for the period 1st February 2025 to 30<sup>th</sup> April 2025
  
5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

**Response:**

- 1a. Hywel Dda University Health Board (UHB) confirms that the total spend on on-framework agency locum doctors was £837,969.50, during the period 1 February to 30 April 2025.
  
- 1b. The UHB provides within the table below, the on-framework agency locum doctor spend by grade, during the period 1 February to 30 April 2025.

<b>Grade</b>	<b>Spend</b>
Consultant	£589,101.21
Foundation Year (FY)2	£20,735.17
Specialty Doctor	£106,099.50
Specialty Trainee (ST)1	£50,205.22
ST3+	£71,828.40
<b>Total</b>	<b>£837,969.50</b>

1c. The UHB provides within the table below, the on-framework agency locum doctor spend by specialty, during the period 1 February to 30 April 2025.

<b>Specialty</b>	<b>Spend</b>
Accident and Emergency (A&E)	£167,465.59
General Medicine	£146,195.34
General Surgery	£72,809.86
Haematology	£123,400.08
Histopathology	£71,653.07
Oncology	£44,725.24
Paediatrics and Neonates	£8,595.30
Psychiatry	£126,014.14
Rheumatology	£77,110.88
<b>Total</b>	<b>£837,969.50</b>

1d. The UHB confirms that all its on-framework agency locum doctors were provided by Medacs Healthcare via Direct Engagement (DE), during the period 1 February to 30 April 2025.

2a. The UHB confirms that the total spend on off-framework agency locum doctors was £102,879.92, during the period 1 February to 30 April 2025.

2b. The UHB confirms that all the off-framework agency locum doctor spend was for consultant grade, during the period 1 February to 30 April 2025.

2c. The UHB confirms that all the off-framework agency locum doctor spend was for the Mental Health and Learning Disabilities (MHL) specialty, during the period 1 February to 30 April 2025.

2d. The UHB confirms that all its off-framework agency locum doctors were provided by Medacs Healthcare via Non-Direct Engagement (N-DE), during the period 1 February to 30 April 2025.

3. The UHB does not have an internal bank or associated external provider for locum doctors.

4. The UHB does not hold the information exactly as requested as the budget allocated is for all agency and locum doctors. Therefore, the total budget for locum doctors, was £7,691,924, for the period 1 February to 30 April 2025.

5. The UHB confirms it uses the Crown Commercial Service (CCS) framework.