

<b>Reference:</b>	FOI.16607.25
<b>Subject:</b>	Agency spend for doctors
<b>Date of Request:</b>	16 February 2025

**Requested:**

- In the period 1st November 2024 to 31<sup>st</sup> January 2025 please provide a breakdown of:
  - Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

- In the period 1st November 2024 to 31<sup>st</sup> January 2025 please provide a breakdown of:
  - Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name

- In the period 1st November 2024 to 31<sup>st</sup> January 2025 please provide a breakdown of:
  - Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

- Please confirm your allocated budget for agency locum doctors for the period 1st November 2024 to 31<sup>st</sup> January 2025

- Please confirm the name of the framework used for the supply of locum doctors in your trust.

**Response:**

- Hywel Dda University Health Board (UHB) can confirm that its total spend with framework agencies for locum doctors between 1 November 2024 and 31 January 2025 was £787,649.44.

The UHB provides within the tables below, a breakdown of the spend for locum doctors by grade and speciality. All of the UHB's locum doctors are provided via Medacs Direct Engagement.

Grade	Spend
Consultant	£583,811.13
Speciality Doctor	£123,265.76
ST1	£36,086.15
ST3+	£44,486.40

Speciality	Spend
Accident & Emergency	£158,360.23
General Medicine	£18,954.57
General Surgery	£69,298.64
Haematology	£164,475.82
Histopathology	£64,187.34
Mental Health & Learning Disabilities	£39,971.72
Oncology	£60,297.36
Psychiatry	£124,477.76
Rheumatology	£87,626.00

2. The UHB can confirm that its total spend with off-framework agencies for locum doctors between 1 November 2024 and 31 January 2025 was £138,182.00.

The UHB provides within the tables below, a breakdown of spend by grade, speciality and agency.

Grade	Spend
Consultant	£138,182.00

Speciality	Spend
General Medicine	£102,432.00
Neurology	£35,750.00

Agency	Spend
Swansea University	£102,432.00
Medinet Clinical Services Ltd	£35,750.00

3. The UHB does not have an internal trust bank for locum doctors; all locum doctors are engaged via Medacs, as set out in response to question 1.
4. The UHB does not hold the information exactly as requested as it has a single budget of £5,426,123.00 for locum doctors, which covers both locum doctors employed by the UHB and those engaged via agencies.
5. The UHB uses Medacs Direct Engagement – CCS – RM6163 for the supply of locum doctors.