

Reference:	FOI.15134.24
Subject:	Agency spend
Date of Request:	27 August 2024

Requested:

For the most recent month available please provide your usage in terms of financial spend of agency staff for the job types below.

The job types are:

- Nursing (broken down to banding and/or job role and/or specialism)
- HCAs
- Pharmacy: Pharmacists and Pharmacy Technicians

Where the information is available, please breakdown the spend by agency name.

Where the information is available, indicate the percentages 'on-framework' and 'off-framework'.

Response:

Hywel Dda University Health Board (UHB) is unable to provide you with the information exactly as requested, as agency nurses are categorised on the system as 'agency nurse' and not by banding or banding and specialism.

However, the UHB provides within the table below, the spend for agency nurses and Health Care Support Workers (HCSW), by agency, for the period 1 to 31 August 2024.

The UHB confirms that it did not have any agency spend for Pharmacy staff and that all its agency spend was on-framework.

Agency	Nursing spend	HCSW spend
ASA MEDICAL SOLUTIONS LTD	£56,442.00	£0.00
BLUESTONES MEDICAL	£13,567.00	£0.00
CAPITAL STAFFING SERVICES LTD	£10,526.00	£0.00
CONCEPT CARE SOLUTIONS LTD	£134,970.00	£0.00
CRG HEALTHCARE & MEDICAL STAFFING LTD	£4,725.00	£0.00
DIRECT MEDICS LTD	£49,767.00	£0.00
DIRECT NURSING SERVICES LTD	£41,277.00	£0.00
ELEVENTH HOUR GROUP LTD	£182.00	£0.00
ENFERM MEDICAL LTD	£58,162.00	£0.00
HCRG STAFFING LTD	£17,605.00	£0.00
ID MEDICAL	£145,957.00	£0.00
MED TEAM PRIMARY CARE SERVICES LTD	£8,417.00	£0.00
MEDICSPRO LTD	£111,556.00	£297.00
MPS HEALTHCARE LTD	£13,724.00	£0.00
NATIONAL LOCUMS	£149,102.00	£0.00
NEXT STEP NURSING LTD	£79,388.00	£0.00
NISI ENTERPRISES LTD	£12,916.00	£0.00
PRO NURSING HEALTHCARE LTD	£25,239.00	£9,805.00
RANDSTAD SOLUTIONS LTD	£5,294.00	£485.00

RICHMOND NURSING AGENCY LTD	£46,531.00	£939.00
THE QUALITY TEAM NURSING AGENCY LTD	£24,732.00	£0.00
UNKOWN	£30,110.00	£0.00
WIMBORNE NURSING AGENCY LTD	£223,333.00	£0.00
YOUR NURSE LTD	£28,396.00	£4,646.00
YOUR WORLD NURSING LTD	£75,323.00	£0.00
Reduction in agency spend from prior periods	-£17,654.00	-£858.00
Total expenditure	£1,349,587.00	£15,314.00