

Reference:	FOI.18093.25
Subject:	Agency spend
Date of Request:	15 August 2025

Requested:

1. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:
 - a. Total trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- b. Spend per grade
- c. Spend per specialty
- d. Spend per agency name

2. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:
 - a. Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- b. Spend per grade
- c. Spend per specialty
- d. Spend per agency name

3. In the period 1st May 2025 to 31st July 2025 please provide a breakdown of:
 - a. Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- b. Spend per grade
- c. Spend per specialty
- d. Spend per internal or associated external provider

4. Please confirm your allocated budget for agency locum doctors for the period 1st May 2025 to 31st July 2025.

5. Please confirm the name of the framework used for the supply of locum doctors in your trust.

Response:

1a. Hywel Dda University Health Board (UHB) confirms that its total spend on on-framework agency locum doctors was £658,827.75.00, during the period 1 May to 31 July 2025.

1b. The UHB provides within the table below, the on-framework agency locum doctor spend by grade, during the period 1 May to 31 July 2025.

Grade	Spend
Consultant	£479,436.66
Specialty Doctor	£93,680.40
Specialty Registrar	£85,710.69
Total	£658,827.75

1c. The UHB provides within the table below, the on-framework agency locum doctor spend by specialty, during the period 1 May to 31 July 2025.

Specialty	Spend
Accident & Emergency	£66,754.25
Anaesthetics	£7,707.56
General Surgery	£168,483.62
Haematology	£221,603.06
Mental Health and Learning Disabilities (MH&LD)	£158,045.81
Obstetrics and Gynaecology)	£6,679.20
Orthopaedics	£25,176.40
Paediatrics	£4,377.85
Total	£658,827.75

1d. The UHB confirms that all its on-framework agency locum doctors were provided by Medacs Healthcare via Direct Engagement (DE), during the period 1 May to 31 July 2025.

2a. The UHB confirms that its total spend on off-framework agency locum doctors was £117,050.63.00, during the period 1 May to 31 July 2025.

2b. The UHB confirms that all the off-framework agency locum doctor spend was for Consultant grade doctors, during the period 1 May to 31 July 2025.

2c. The UHB confirms that all the off-framework agency locum doctor spend was for the MH&LD specialty, during the period 1 May to 31 July 2025.

2d. The UHB confirms that all its off-framework agency locum doctors were provided by Medacs Healthcare via Non-Direct Engagement (N-DE), during the period 1 May to 31 July 2025.

3. The UHB does not have an internal bank or associated external provider for locum doctors.

4. The UHB does not hold the information exactly as requested as the budget allocated is for all agency and locum doctors. Therefore, the total budget for locum doctors was £6,930,205.00, for the period 1 May to 31 July 2025.

5. The UHB confirms it uses the Crown Commercial Service (CCS) framework.