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| <b>Reference:</b>       | FOI.19262.26   |
| <b>Subject:</b>         | Agency spend   |
| <b>Date of Request:</b> | 8 January 2026 |

**Requested:**

1. From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for framework agency staff within NON medical NON clinical, please break it down by:
  - a. Total spend
  - b. Spend per area e.g. –
    - Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.
    - Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.
    - Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.
    - Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.
  - c. Spend per agency
    - EG- Total £10,000
    - Facilities £5,000 Admin £5,000
    - Agency x £5,000 facilities £5,000 Admin
  
2. From January 2025 to 31st December 2025 please provide a breakdown month by month of total trust spend for off-framework agency staff within NON medical NON clinical, please break it down by:
  - a. Total spend
  - b. Spend per area EG –
    - Admin and Clerical: Includes roles like receptionists, medical secretaries, ward clerks, administrators, and HR staff.
    - Estates and Facilities: Encompasses porters, cleaners, caterers, maintenance workers, security staff, and drivers.
    - Scientific, Therapeutic, and Technical Staff: A diverse group including various professions that do not fall under the direct 'medical' or 'nursing' umbrella.
    - Corporate Services: Includes areas such as IT, finance, legal, and clinical coding.
  - c. Spend per agency
    - EG- Total £10,000
    - Facilities £5,000 Admin £5,000
    - Agency x £5,000 facilities £5,000 Admin
  
3. From January 2025 to 31st December 2025, please confirm which framework was used for the recruitment of agency staff within NON Medical NON clinical.

4. Please confirm whether the trust utilises a 3rd party vendor or tech system for the hiring of the NON Medical NON Clinical agency staff. If so, please confirm the name of the vendor / tech provider

**Response:**

Hywel Dda University Health Board (UHB) confirms that it has not used any on or off framework agencies for non-medical non-clinical staff, during the 2025 calendar year, therefore, the spend is nil.