

Reference:	FOI.12279.23
Subject:	Agency spend
Date of Request:	25 July 2023

Requested:

1. The total spend with off framework agencies for Nursing shifts between January 2023 – present
2. Breakdown of departments this spend was used in i.e. A&E/ITU
3. The total spend with framework agencies for Nursing shifts between January 2023 – present
4. Breakdown of departments this was used in i.e. A&E/ITU

Response:

1. & 2. Hywel Dda University Health Board (UHB) provides, within the table overleaf, the total Off-Framework nursing agency spend, by department, during the period 1 January to 30 June 2023.

Department	Spend
ACUTE CHILDREN'S SERVICES	£49389.46
CARDIOVASCULAR SERVICES - BRONGLAIS GENERAL HOSPITAL (BGH)	£21,147.49
CARDIOVASCULAR SERVICES - GLANGWILI GENERAL HOSPITAL (GGH)	£62,429.60
CARDIOVASCULAR SERVICES - PRINCE PHILIP HOSPITAL (PPH)	£12,321.17
CARDIOVASCULAR SERVICES - WITBYBUSH GENERAL HOSPITAL (WGH)	£117,061.17
CARMARTHENSHIRE COMMUNITY HOSPITALS	£6,319.61
CARMARTHENSHIRE PALLIATIVE CARE	£909.95
CEREDIGION COMMUNITY HOSPITALS	£3,157.54
CRITICAL CARE	£344,369.59
DIABETOLOGY - PPH	£52,240.62
EMERGENCY SERVICES - BGH	£122,023.25
EMERGENCY SERVICES - GGH	£436,849.25
EMERGENCY SERVICES - PPH	£73,364.45
EMERGENCY SERVICES - WGH	£467,492.40
EAR, NOSE AND THROAT - GGH	£46,298.81
GENERAL MEDICINE - BGH	£187,576.50
GENERAL MEDICINE - GGH	£256,515.34
GENERAL MEDICINE - PPH	£61,831.61
GENERAL MEDICINE - WGH	£221,801.24
GENERAL SURGERY - BGH	£65,864.42
GENERAL SURGERY - GGH	£40,997.97
GENERAL SURGERY - PPH	£6,412.54
GENERAL SURGERY - WGH	£38,558.07
MENTAL HEALTH INPATIENT	£725.38
OBSTETRICS AND GYNAECOLOGY	£17,089.06

OLDER ADULT MENTAL HEALTH SERVICE	£3,578.79
OPERATING THEATRES	£15,318.44
ORTHOPAEDIC - GGH	£154,175.81
ORTHOPAEDIC - PPH	£4,438.76
ORTHOPAEDIC - WGH	£75,231.54
SAME DAY EMERGENCY CARE ACUTE - GGH	£688.46
SAME DAY EMERGENCY CARE ACUTE - PPH	£568.73
SITE MANAGEMENT - PPH	£478.93
SITE MANAGEMENT - WGH	£1,436.80
UNSCHEDULED CARE MANAGEMENT GGH	£14,336.88
URGENT AND INTERMEDIATE CARE	£87,304.31
UROLOGY - GGH	£26,853.12
TOTAL	£3,097,157.06

3. & 4. The UHB provides, within the table below, the total On-Framework nursing agency spend, by department, during the period 1 January to 30 June 2023.

Department	Spend
ACUTE CHILDREN'S SERVICES	£328,832.55
ACUTE DIR MANAGEMENT	£452.99
CHILD AND ADOLESCENT MENTAL HEALTH SERVICE	£2,197.19
CARDIOVASCULAR SERVICES BGH	£356,623.27
CARDIOVASCULAR SERVICES GGH	£639,981.75
CARDIOVASCULAR SERVICES PPH	£199,066.84
CARDIOVASCULAR SERVICES WGH	£643,881.09
CARMARTHENSHIRE COMMUNITY HOSPITALS	£200,084.94
CARMARTHENSHIRE COMMUNITY NURSING	£14,013.46
CARMARTHENSHIRE PALLIATIVE CARE	£1,308.70
CEREDIGION COMMUNITY HOSPITALS	£98,388.57
COMMUNITY CHILDREN'S SERVICES	£236.34
COMMUNITY MENTAL HEALTH	£9,682.28
CRITICAL CARE	£1,174,998.27
DIABETOLOGY - PPH	£361,257.59
EMERGENCY SERVICES - BGH	£849,858.82
EMERGENCY SERVICES - GGH	£2,069,969.49
EMERGENCY SERVICES - PPH	£817,276.55
EMERGENCY SERVICES - WGH	£1,296,874.74
ENDOSCOPY	£87,397.91
EAR, NOSE AND THROAT - GGH	£130,392.97
GENERAL MEDICINE - BGH	£1,004,398.88
GENERAL MEDICINE - GGH	£539,448.17
GENERAL MEDICINE - PPH	£715,219.53
GENERAL MEDICINE - WGH	£1,804,310.03
GENERAL SURGERY - BGH	£395,082.82
GENERAL SURGERY - GGH	£115,928.86
GENERAL SURGERY - PPH	£109,827.11
GENERAL SURGERY - WGH	£265,823.36
MENTAL HEALTH INPATIENT	£86,427.51
OBSTETRICS AND GYNAECOLOGY	£73,660.06

OLDER ADULT MENTAL HEALTH SERVICE	£79,023.59
OPERATING THEATRES	£423,911.46
ORTHOPAEDIC - GGH	£240,435.85
ORTHOPAEDIC - PPH	£52,969.46
ORTHOPAEDIC - WGH	£274,240.08
PRE-ASSESSMENT	£8,918.30
RHEUMATOLOGY	£454.50
SAME DAY EMERGENCY CARE ACUTE - GGH	£2,575.50
SAME DAY EMERGENCY CARE ACUTE - PPH	£1,045.35
SAME DAY EMERGENCY CARE ACUTE - WGH	£8,504.20
SITE MANAGEMENT - PPH	£484.80
SITE MANAGEMENT - WGH	£2,302.80
UNSCHEDULED CARE MANAGEMENT - GGH	£88,208.33
URGENT AND INTERMEDIATE CARE	£147,060.71
UROLOGY - GGH	£181,133.41
TOTAL	£15,904,170.98