

<b>Reference:</b>	FOI.15761.24
<b>Subject:</b>	Agency staffing
<b>Date of Request:</b>	21 October 2024

**Requested:**

1. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please confirm which framework was used for the recruitment of agency staff within the following categories:
  - Facilities
  - Estates
  - Administrative / Clerical
  - Ambulance / Patient Transport
  
2. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for framework agency staff within the following categories:
  - Facilities
  - Estates
  - Administrative / Clerical
  - Ambulance / Patient Transport
  
3. In the period 1<sup>st</sup> October 2023 to 30<sup>th</sup> September 2024, please provide a breakdown month by month of total trust spend for off-framework agency staff within the following categories:
  - Facilities
  - Estates
  - Administrative / Clerical
  - Ambulance / Patient Transport

**Response:**

Hywel Dda University Health Board (UHB) did not utilise agency staffing for the areas detailed during the requested timeframe.

However, during this period, laundry services were being centralised to NHS Wales Shared Service Partnership (NWSSP) and as a result, the UHB did have expenditure on a third-party driver for this service whilst details were being finalised. A monthly breakdown of these costs is provided within the table. Please note that these costs were subsequently recharged to NWSSP.

<b>Month</b>	<b>Driver Hire Swansea</b>	<b>Woodrow Mercer Recruitment</b>
Oct 2023	£3,236.00	£5,011.00
Nov 2023	£4,505.00	£0.00
Dec 2023	£3,210.00	£2,826.00
Jan 2024	£7,967.00	£835.00
Feb 2024	£7,540.00	£0.00
Mar 2024	£15,773.00	£0.00
Apr 2024	£5,564.00	£0.00
May 2024	£4,116.00	£0.00
Jun 2024	£0.00	£0.00
Jul 2024	£0.00	£0.00
Aug 2024	£0.00	£0.00
Sep 2024	£0.00	£0.00
<b>Total</b>	<b>£51,911.00</b>	<b>£8,672.00</b>