

<b>Reference:</b>	FOI.18589.25
<b>Subject:</b>	Allied Health Professional (AHP) and Highly Specialised Service (HSS) staff spend
<b>Date of Request:</b>	14 October 2025

**Requested:**

1. From 1st July 2025 to 30th September please provide a breakdown of:
  - a. Total trust spend with framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- b. Spend per band
- c. Spend per specialty
- d. Spend per agency name

2. In the period 1st July 2025 to 30th September please provide a breakdown of:
  - a. Total trust spend with off-framework agencies for locum AHP/HSS staffing.

Please provide a further breakdown for locum AHP/HSS staffing by:

- b. Spend per band
- c. Spend per specialty
- d. Spend per agency name

3. In the period 1st July 2025 to 30th September please provide a breakdown of:
  - a. Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing

Please provide a further breakdown for locum AHP/HSS staffing by:

- b. Spend per grade
- c. Spend per specialty
- d. Spend per internal or associated external provider

4. Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st July 2025 to 30th September

5. Please confirm the framework you utilise for AHP/HSS agency staff.

**Response:**

1a. Hywel Dda University Health Board (UHB) confirms its total on-framework spend on locum AHP and HSS agency staff was £21,658.86, during the period 1 July to 30 September 2025.

1b. The UHB provides within the table below, a breakdown of its locum AHP and HSS agency spend split by pay band for the period 1 July to 30 September 2025.

<b>Pay Band</b>	<b>Spend</b>
Band 5	£2,315.97
Band 6	£12,872.74
Band 7	£3,930.47
Band 8A	£2,539.68
<b>Total</b>	<b>£21,658.86</b>

1c. The UHB provides within the table below, a breakdown of its locum AHP and HSS agency spend by speciality for the period 1 July to 30 September 2025.

<b>Speciality</b>	<b>Spend</b>
Dietetics	£264.98
Pathology	£2,043.00
Physiotherapy	£1,536.00
Radiology	£15,275.20
Respiratory	£2,539.68
<b>Total</b>	<b>£21,658.86</b>

1d. The UHB confirms that all its locum AHP and HSS agency staff were provided by Medacs Healthcare during the period 1 July to 30 September 2025.

2. The UHB does not utilise any off-framework agencies for locum AHP and HSS staff.
3. The UHB does not have an internal trust bank provider or associated external provider for locum AHP or HSS staffing.
4. The UHB does not hold the information requested, as the locum pay budget is not broken down to this level of detail for staff groups.
5. The UHB confirms it utilises the Crown Commercial Services (CCS) framework.