

Reference:	FOI.8911.22
Subject:	Annual expenditure on adult social care
Date of Request:	13 May 2022

Requested:

I am writing with a Freedom of Information request regarding annual expenditure on Adult Social Care within your Authority.

Please can you provide the total and average annual expenditure spend per service user (care home patients) on mental and physical health community nursing and residential care home services split according to Primary Support Reason (as stated below) for the past 5 financial years (FY2016-17, FY2017-18, FY2018-19, FY2019-20, FY2020-21).

Primary Support Reason:

- Physical
- Sensory
- Memory & Cognition
- Learning Disability
- Mental Health
- Substance Misuse
- Carers and Social Isolation

If there are sub-categorisations within these Primary Support Reasons please also provide the total and average annual expenditure spend per service user (patient).

The categorisations we are interested in obtaining the information for are the below:

- Acquired brain injuries – examples including:
 - Traumatic brain injury
 - Strokes
 - Others
- Neurodegenerative diseases – examples including:
 - Huntington's disease
 - Multiple sclerosis
 - Parkinson's disease
 - Motor neurone disease
 - Muscular dystrophy
 - Cerebral palsy
 - Other
- Cognitive disorders – examples including:
 - Early-onset dementia
 - Severe dementia
 - Alzheimer's
 - Other
- Psychotic and personality disorders – examples including:
 - Psychotic disorders
 - Personality disorders
- Learning disabilities and Autistic Spectrum Disorder – examples including:
 - General learning disability

- Learning disabilities with autistic spectrum disorder
- Autistic spectrum disorder
- Complex learning disability (learning disabilities with multiple co-morbidities)
- Physical disabilities – examples including:
 - Spinal injury
 - Sensory impairment

For your convenience I have included an excel template for you to fill in

Response:

As this information is already within the public domain, Hywel Dda University Health Board (UHB) has applied an exemption under Section 21 of the Freedom of Information Act 2000 (FoIA), as the information is accessible by another means. The UHB has answered a similar Freedom of Information request, FOI.8804.22 - Spend on mental and physical health community nursing and residential care home services, which is available on our disclosure log.

For ease of reference please click on the attached link, which will take you directly to the UHB's disclosure log webpage:

[Disclosure Log - Hywel Dda University Health Board \(nhs.wales\)](#)