

Reference:	FOI.9688.22
Subject:	Community rehabilitation services
Date of Request:	22 August 2022

Requested:

1. What percentage of the Health Board Budget is spent on:
 - a. GMS services
 - b. The other contractor Services of Community Pharmacy, Optometry and Dentistry
 - c. Community services (all services outside the acute hospital setting)
2. Can you confirm or deny if there has been any % increase in your budget spend on community services since April 1st 2019? Please provide details.
3. Can you confirm or deny if there has been any % decrease in your budget spend on community services since April 1st 2019? Please provide details.
4. What models of community rehabilitation operate in your Health Board? (By community rehabilitation, the CSP defines this as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)
 - Community Resource Teams
 - Virtual Ward Teams
 - Frailty Teams
 - Reablement Teams (where this is provided by health or jointly provided by health and social care)
 - Early Supported Discharge Teams (please describe any different types of teams eg Stroke)
 - In-reach/out-reach Teams
 - Other (please provide details)
5. Please identify the number of each of these different type of teams in question 4, operating in your health Board

Response:

1. The table below provides what percentage of Hywel Dda University Health Board's (UHB) budget is attributed to each of the named service areas during the last full financial year, 2021/22.

Question	Service area	Percentage (%)
a	General Medical Services	7.14%
b	Community Pharmacy, Dentistry and Eye Health Examination Wales (EHEW)	4.27
c	Community services	0.54%

2. The UHB can confirm that there has been a 3.37% budget increase within community services between the 2019/20 and 2022/23 financial years. Please note: this figure relates to core NHS budgets only and does not take into account any additional funding such as from the Integrated Care Fund in partnership with the Local Authority.

3. The UHB can confirm there has been no decrease in community service spending during the specified period. In fact the service has incurred a 4.58% increase in its spending between the 2019/20 and 2022/23 financial years.
4. Most GP Practices within the UHB have regular Multi-Disciplinary Team meetings, where health, social care and third sector professionals come together to proactively identify individuals who need more support, and work closely together to enable them to remain at home and independent for as long as possible. These MDTs are supported by community staff (GP, District Nurses, Community Therapists, Social Workers, Community Connectors, Fire Service, and others) who work closely together within our Integrated Community Networks to provide coordinated support to individuals in communities.

The UHB also has Urgent and Intermediate Care Teams consisting of therapists, healthcare support workers, GPs, Advanced Nurse Practitioners, Clinical Falls Practitioners, nurses, third sector and dieticians, delivering a range of wrap around support up to six weeks for step up/step down care in our community. The teams work closely with Local Authority partners to support bridging care for reablement or domiciliary care.

Both Carmarthenshire and Pembrokeshire have an Early Supported Discharge Team for Stroke.

5. The table below provides a breakdown of each of the different types of teams within each county.

Carmarthenshire	Ceredigion	Pembrokeshire
1 x Integrated Urgent and Intermediate Care Team including acute and community nursing response service	Ceredigion Community Resource Team (includes District Nursing)	1 x Integrated Urgent and Intermediate Care Team including acute and community nursing response service
1 x Early Supported Discharge for Stroke Team	Bronglais Frailty Team	1 x Early Supported Discharge for Stroke Team
3 x Integrated Community Networks/Community Resource Teams (includes 10 District Nursing teams and 3 Social Work Teams)	South Ceredigion Cluster Frailty Service	6 x Integrated Community Networks
	Ceredigion County Council Enablement Service (includes the integrated OT service)	6 x Integrated Community Team
	Ceredigion Interim Placement Scheme (Bedded facility to enable timely assessment for patients with a 24 hr nursing monitor need)	