

Reference:	FOI.044
Subject:	Community rehabilitation
Date of Request:	5 February 2019

Requested

Request 1:

What percentage of the Health Board Budget is spent on:

- a) GMS services
- b) The other contractor Services of Community Pharmacy, Optometry and Dentistry
- c) Community services (all services outside the acute hospital setting)

Request 2:

Can you confirm or deny if there has been any % increase in your budget spend on community services in the last five years? Please provide details.

Request 3:

Can you confirm or deny if there has been any % decrease in your budget spend on community services in the last five years? Please provide details.

Request 4:

What models of community rehabilitation operate in your Health Board? (By community rehabilitation, the CSP defines this as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)

- Community Resource Teams
- Virtual Ward Teams
- Frailty Teams
- Reablement Teams (where this is provided by health or jointly provided by health and social care)
- Early Supported Discharge Teams (please describe any different types of teams eg Stroke)
- In-reach/out-reach Teams
- Other (please provide details)

Request 5:

Please identify the number of each of these different type of teams operating in your health Board

Response:

1. The table overleaf provides the percentage (%) of Hywel Dda University Health Board's budget that is spent on the services detailed within your request.

Service	% of budget
GMS services	7.2
Other contractor services	5.2
Community services	7.2

2. The UHB can confirm that its community services budget has increase by a total of 19.8% over the past 5 years.
3. The UHB can confirm that there has been no decrease its community services budget over the last 5 years.
4. The UHB has Community Resource Teams (CRTs) comprising of multidisciplinary professionals in each of the three counties, who provide two integrated pathways of assessment and care; intermediate care and long term complex care.

The CRTs provide information, advice and assistance for adults, based on a preventative model of care, to ensure patients are supported to live as full and active a life as possible for them.

The multidisciplinary professionals working within the community provide reablement programmes and early supported discharge for stroke patients along with other preventative programmes of support.

Each of the counties also benefits from having frailty nurses working within their community teams in addition in reach and outreach services ensuring a continuity of care upon discharge from hospital.

5. The UHB separates its Community Services into three teams who service each of the counties, Ceredigion, Carmarthenshire and Pembrokeshire. The UHB does not have separate teams for each of the branches named in question 4 of your request, its services are built around flexible response to need and is managed as a whole system by each of the counties independently.