

Reference:	FOI.17998.25
Subject:	Community Rehabilitation
Date of Request:	4 August 2025

Requested:

Your Health Board very kindly provided this information via FOI in 2019 and 2022 for the CSP and we would like to update our figures 3 years on.

They are as follows:

1. What percentage of the Health Board Budget is spent on:
 - General Medical Services.
 - The other contractor Services of Community Pharmacy, Optometry and Dentistry.
 - Community services (all services outside the acute hospital setting).
2. Can you confirm or deny if there has been any percentage increase in your budget spend on community services since April 1st 2022? Please provide details.
3. Can you confirm or deny if there has been any percentage decrease in your budget spend on community services since April 1st 2022? Please provide details.
4. What models of community rehabilitation operate in your Health Board? (By community rehabilitation, the CSP defines this as services which are multi-disciplinary/multi-agency enabling and supporting individuals to recover or adjust, to achieve their full potential and to live as full and active lives as possible)
 - Community Resource Teams
 - Virtual Ward Teams
 - Frailty Teams
 - Reablement Teams (where this is provided by health or jointly provided by health and social care)
 - Early Supported Discharge Teams (please describe any different types of teams eg Stroke)
 - In-reach/out-reach Teams
 - Other (please provide details)
5. Please identify the number of each of these different types of teams in question 4, operating in your Health Board.

Response:

1. Hywel Dda University Health Board (UHB) does not hold the information exactly as previously provided due to the manner in which the information is now recorded. However, the UHB provides within the table below, a full summary of the Welsh Government Allocation attributed to each of the named service areas, during the 2024/25 financial year.

Service area	Allocation	Percentage
Hospital, Community & Health Services & Prescribing	£1,108,562,234.00	83.2%
Community Services & Other Primary Care	£84,715,688.00	6.4%
Community Pharmacy Contract	£25,305,000.00	1.9%

General Medical Services Contract	£88,235,080.00	6.6%
Dental Contract	£22,137,000.00	1.7%
Ophthalmic Contract	£3,506,494.00	0.2%
Total allocation	£1,332,461,496.00	100.0%

2. The UHB does not hold the requested information as the data is now recorded in a different manner to that provided for the 2021/22 financial year, therefore the 2024/25 data is not comparable to that provided for 2021/22. However, the UHB can confirm that there has been a 32% budget increase allocated to community services in 2024/25 compared to 2023/24.
3. The UHB can confirm that there has been no decrease in the allocation of funding for community services.
4. & 5. The UHB provides the requested information within the table overleaf.

Carmarthenshire	Ceredigion	Pembrokeshire	UHB wide	Joint funded
X3 Community Resource teams				No
X1 Virtual Ward Team	X1 Virtual Ward (SDUC) Team	X1 Virtual Ward – Hospital at Home		No
X1 Reablement Team	X1 Reablement Team	X1 Reablement Team		Yes – Local Authority and UHB
X1 Frailty Team	X1 Frailty Team South Ceredigion	X1 Frailty Team – Cluster funded Integrated Care Network, South Pembrokeshire - Hospital at Home		No
			Early Supported Discharge Team – Stroke (County Based)	No
In-Reach/Out-Reach - Home First - Transfer of Care, Advice Liaison Service (TOCALs)	In-Reach /Out-reach –Same Day Urgent Care (SDUC) and District Nurse service	In-Reach / Out-reach - Multi-Agency Support Team (MAST) - Hospital at Home - ART/ CATCH		No
			Long Covid, Chronic Fatigue syndrome (CFS) and Myalgic encephalomyelitis (ME) service	No

			Community Neurorehabilitation specialist service	No
			Pulmonary Rehabilitation service	No
Home First Single Point of Access (SPOA)		Early supported Discharge Home support Team / Acute Response Team		No