

<b>Reference:</b>	FOI.9498.22
<b>Subject:</b>	Energy costs
<b>Date of Request:</b>	28 July 2022

**Requested:**

1. The total spent by your health board on energy (electricity and gas) in each of the last three financial years (including to date).
2. The total expected to be spent by your health board on energy in 2022/23.

**Response:**

1. Hywel Dda University Health Board (UHB) provides, within the table below, the total spend on gas and electricity, during the financial years 2019/20 to 2021/22 and 1 April to 30 June 2022.

Financial year	Gas	Electricity
2019/20	£1,581,376.00	£3,211,960.00
2020/21	£1,681,989.00	£3,369,736.00
2021/22	£2,010,708.00	£4,204,965.00
2022/23 to 30/6/22	£1,169,040.00	£1,200,169.00

2. The UHB provides, within the table below as reported to the Welsh Government (WG) as part of the UHB's monthly monitoring return submission, the forecasted spend for gas and electricity, the 2022/23 financial year,

Financial year	Gas	Electricity
2022/23	£9,773,375.00	£10,021,705.00