

Reference:	FOI.19738.26
Subject:	Expenditure
Date of Request:	25 February 2026

Requested:

Please provide the following information relating to your organisation's financial position and expenditure for each of the last five completed financial years (2020/21 to 2024/25).

1. Overall Financial Position
For each financial year, please confirm:
 - a. Total annual revenue expenditure.
 - b. Total annual capital expenditure.
 - c. Whether the organisation recorded a surplus, deficit, or broke even (including the amount).
2. Agency and External Support Costs
For each financial year, please provide:
 - a. Total expenditure on agency staff (including medical, nursing, and other staff categories).
 - b. Total expenditure on management consultancy services.
 - c. Total expenditure on external legal services.
3. Senior Management Costs
For each financial year:
 - a. Total remuneration paid to Executive and Board-level Directors (including salary, pension contributions, bonuses, and taxable benefits).
 - c. The number of Executive Directors employed.
4. Procurement and Contracting
For the most recently completed financial year only:
 - a. The total value of contracts awarded without competitive tender.
 - b. The number of such contracts.
 - c. A copy of the current procurement policy (or a link if publicly available).
5. Welsh Government Funding
Please confirm:
 - a. Total funding received directly from Welsh Government in each financial year.
 - b. Any additional in-year financial support, brokerage, or exceptional funding received.

Format Requested: Please provide the information electronically in spreadsheet format (Excel or CSV).

Response:

Hywel Dda University Health Board (UHB) has applied an exemption under Section 21 of the Freedom of Information Act 200 (FoIA) to questions 3 and 4c of your request, as the information requested is already within the public domain and is accessible by another means.

Remuneration details for the UHB's Executives Directors is available within the UHB's annual reports. A link to the webpage has been provided below.

[Annual reports - Hywel Dda University Health Board](#)

A copy of the current procurement policy is available on the NHS Wales Shared Services Partnership (NWSSP) website. A link has been provided below.

[Procurement Services - NHS Wales Shared Services Partnership](#)

However, whilst operating in accordance with the Section 45 Freedom of Information Code of Practice, the UHB has a duty to provide advice and assistance and provides the remainder of the requested information within the attached spreadsheet, as requested, at Attachment 1.