

<b>Reference:</b>	FOI.10115.22
<b>Subject:</b>	Health visiting services
<b>Date of Request:</b>	26 October 2022

**Requested:**

- 1) The average (mean) caseload of children under five per full-time equivalent health visitor in the following calendar years?
  - i) 2022
  - ii) 2021
  - iii) 2020
  - iv) 2019
  - v) 2018
- 2) How many health visiting staff do you currently have in total?
- 3) The total number of health visiting staff vacancies in the following calendar years?
  - i) 2022
  - ii) 2021
  - iii) 2020
  - iv) 2019
  - v) 2018

**Response:**

- 1) The table below provides the average caseload per health visitor for the timeframe 2019-2022. Please note the caseload includes a mix of generic health visiting and Flying Start families.

Year	Number
<b>2022</b>	236
<b>2021</b>	221
<b>2020</b>	228
<b>2019</b>	224

Hywel Dda University Health Board (UHB) does not hold the requested information for the 2018 calendar year.

- 2) As at 30 September 2022, the UHB employed 85 Health Visitors, equating to 67.9 Whole Time Equivalent (WTE).
- 3) The table below provides the number of vacancies within the Health Visiting Service at fixed points within the calendar years 2019-2022.

Year	Vacancies
<b>2022</b>	10.13 WTE vacancies as at 31 October 2022
<b>2021</b>	11.40 WTE vacancies as at 31 March 2021
<b>2020</b>	13.56 WTE as at 30 June 2020
<b>2019</b>	7.4 WTE as at 28 February 2019

Please note: Between 2020 and 2021, there was a period where the Health Visiting service had 17.6WTE vacancies.

Again, Hywel Dda University Health Board (UHB) does not hold the requested information for the 2018 calendar year.