Reference:	FOI.6334.21
Subject:	Information Communications Technology expenditure
Date of Request:	25 June 2021

Requested:

Please could you provide me with the attached information about your organisation's ICT expenditure.

Please include expenditure for the period April to March (or closest period based on your financial year). Please enter in £'s not£000s or £ms. Please include revenue and capital expenditure if possible.

Item	Notes	2019/20	2020/21	Comments
Application Development	External supplier developing software customised to your requirements			
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information			
Application Housing	Housing applications on an external suppliers' servers			
Other Housing	Web or file hosting on an external suppliers' servers			
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service			
Permanent IT staff	Salary costs of internal, permanent IT staff			
Temporary IT staff	Salary costs of internal, temporary IT staff			

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0' and state 'Managed Service' in comments column.

Response:

Hywel Dda University Health Board (UHB) provides the information within the attached spreadsheet, as requested, at Attachment 1.