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| **Reference:** | FOI.21792.26 |
| **Subject:** | Information Technology (IT) spend |
| **Date of Request:** | 5 October 2026 |

**Requested:**

1. What is your Trust's capital and revenue IT spend for the following financial year?
   - FY 2025/2026 (£):

2. Please break this figure down into the following categories, providing the capital and revenue cost for each, for the above requested financial year:

Categories:

a. IT staff cost
b. Software
c. Services
d. Hardware
e. Communication equipment
f. Other IT spend

**Response:**

1 & 2. Hywel Dda University Health Board (UHB) provides within the table below, the IT capital and revenue spend, by category, during the 2025/26 financial year.

| Category | Capital spend | Revenue spend |
|---|---|---|
| a. IT staff cost | £0.00 | £10,824,311.00 |
| b. Software | £0.00 | £10,412,338.00 |
| c. Services | £0.00 | £1,736,045.00 |
| d. Hardware | £7,314,536.55 | £118,805.00 |
| e. Communication equipment | £0.00 | £668,446.00 |
| f. Other IT spend | £0.00 | £2,048,755.00 |
| **Total** | **£7,314,536.55** | **£25,808,700.00** |