Reference:	FOI.21703.26
Subject:	Insourcing and outsourcing spend
Date of Request:	25 September 2026

Requested:

1. Please provide the total expenditure on Insourcing* and Outsourcing** services in the below table for financial years 2024/25 and 2025/26, split by quarter:

Quarter (Financial Year)	Insourcing Spend (£)	Outsourcing Spend (£)
Quarter 1 (Apr-Jun) 25/26		
Quarter 2 (Jul-Sep) 25/26		
Quarter 3 (Oct-Dec) 25/26		
Quarter 4 (Jan-Mar) 25/26		
Full 2025/26 Total		
Quarter 1 (Apr-Jun) 24/25		
Quarter 2 (Jul-Sep) 24/25		
Quarter 3 (Oct-Dec) 24/25		
Quarter 4 (Jan-Mar) 24/25		
Full 2024/25 Total		

2. What are you budgeting to spend for financial year 2026/27 on insourcing services?

3. Has the Trust implemented any measures during 2026/27 to reduce expenditure in insourcing services?

** Insourcing refers to hiring an external provider to deliver clinical or surgical services inside an NHS hospital, using the trust's own facilities, equipment, and rooms*
***Outsourcing refers to an NHS trust or regional board paying an external private company to provide patient care or support services at an outside location*

Response:

1. Hywel Dda University Health Board (UHB) does not hold all the information exactly as requested for the 2024/25 financial year, due to the transition to a new financial system and the insourcing spend for planned care only being available for the full 2024/25 financial year and not by quarter.

   However, the UHB provides within the table below as requested, the total spend on insourcing and outsourcing services, by quarter, during the 2024/25 and 2025/26 financial years.

Quarter (Financial Year)	Insourcing Spend (£)	Outsourcing Spend (£)
Quarter 1 (Apr-Jun) 2025/26	£100,509.00	£2,113,534.00
Quarter 2 (Jul-Sep) 2025/26	£467,603.00	£2,028,504.00
Quarter 3 (Oct-Dec) 2025/26	£871,489	£2,142,313.00
Quarter 4 (Jan-Mar) 2025/26	£2,042,393.00	£2,874,780.00
Full 2025/26 Total	**£3,481,994.00**	**£9,159,131**.00

Quarter 1 (Apr-Jun) 2024/25	£70,056.00	£683,464.00
Quarter 2 (Jul-Sep) 2024/25	£-16,709.00	£465,021.00
Quarter 3 (Oct-Dec) 2024/25	£16,463.00	£452,865.00
Quarter 4 (Jan-Mar) 2024/25	£15,670.00	£566,261.00
Annual spend - Planned care 2024/25	£5,070,000.00	--
Full 2024/25 Total	**£5,155,480.00**	**£2,167,611.00**

Please note: the minus figure in the table above is an adjustment in the finance ledger.

1. The UHB does not hold the requested information for planned care for the 2026/27 financial year, as the budget for planned care has not yet been finalised. This is due to a recent notification from the Welsh Government (WG) in relation to the UHB's additional funding allocation.

   However, the UHB can confirm that the insourcing budget for Radiology services is £270,000.00, for the 2026/27 financial year.

2. To reduce insourcing during the 2026/27 financial year, recruitment is to be undertaken within the Radiology service, where pay budget is available.