

Reference:	FOI.17351.25
Subject:	Insourcing usage
Date of Request:	16 May 2025

Requested:

1. Spend on Insourcing from February 2025-end of April 2025, broken down by each specialty and sub specialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000.
2. The budget for each specialty for insourcing.
3. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty.
4. What was the service, e.g. theatres, outpatient, or diagnostic.

Response:

1. & 2. Hywel Dda University Health Board (UHB) provides within the table below, the insourcing spend and budget, by specialty, during the period 1 February to 30 April 2025.

Provider	Specialty	Spend	Budget
Everlight	Radiology – CT scan	£43,000.00	£51,000.00
Globe Locums	Radiology – CT scan	£40,000.00	£36,000.00
Compleo Health Ltd	MRI	£213,000.00	£437,000.00
MediServices Healthcare Ltd	Neurophysiology	£65,000.00	£42,000.00
Healthcare Business Solutions	Orthopaedics	£725,000.00	£672,000.00
Total		£1,086,000.00	£1,238,000.00

3. The UHB confirms the framework used for all specialties was the All-Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures.
4. The services the UHB has contracted insourcing for, are:
 - Diagnostics
 - Outpatients
 - Theatre