

<b>Reference:</b>	FOI.19551.26
<b>Subject:</b>	Insourcing
<b>Date of Request:</b>	10 February 2026

**Requested:**

1. Spend on Insourcing from November 2025-end of January 2026, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000
2. The budget for each specialty for insourcing
3. Confirm the contract start and end date for each specialty
4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
5. What was the service, e.g. theatres, outpatient, or diagnostic

**Response:**

1. & 2. Hywel Dda University Health Board (UHB) provides within the table below, the insourcing spend and budget, by specialty, during the period 1 November 2025 to 31 January 2026.

Provider	Specialty	Spend	Budget
ID Medical Group	Dermatology	£68,131.00	£358,267.00
Medinet Wales	Neurology	£34,554.00	£176,800.00
Mediservices Healthcare	Neurophysiology	£38,900.00	£179,532.00
Globe Locums	Radiology (ultrasounds)	£13,844.00	£39,000.00
Healthcare Business Solutions	Theatres	£307,559.00	£600,000.00
Healthcare Business Solutions	Trauma and Orthopaedic	£180,231.00	£354,355.00
<b>Total</b>	-	<b>£643,219.00</b>	<b>£1,707,954.00</b>

3. The UHB provides within the table below, the contract start and end dates, by specialty.

Specialty	Start date	End date
Dermatology	1 August 2024	31 March 2026 Option to extend to 31 March 2027
Neurology	1 August 2024	31 March 2026 Option to extend to 31 March 2027
Neurophysiology	1 February 2025	31 March 2026 Option to extend to 31 March 2027
Radiology (ultrasounds)	1 December 2025	31 March 2026 Option to extend to 31 March 2027
Theatres	21 July 2025	31 March 2026
Trauma and Orthopaedic	24 December 2024	31 March 2026 Option to extend to 31 March 2027

4. The UHB provides within the table below, the frameworks used for each specialty.

<b>Specialty</b>	<b>Framework</b>
Dermatology	Mini Competition - All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures
Neurology	Mini Competition - All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures
Neurophysiology	Mini Competition - All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures
Radiology (ultrasounds)	Direct Award Process 2 (PSR Wales), All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures
Theatres	Direct Award - NHS Shared Business Services Framework
Trauma and Orthopaedic	Mini Competition - All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures

5. The UHB provides within the table below, details of the service type procured.

<b>Speciality</b>	<b>Service Type</b>
Dermatology	Outpatient
Neurology	Outpatient
Neurophysiology	Diagnostic
Radiology (ultrasounds)	Diagnostic
Theatres	Theatre
Trauma and Orthopaedic	Outpatient