

Reference:	FOI.16380.25
Subject:	Insourcing
Date of Request:	16 January 2025

Requested:

1. Please confirm whether your trust has ever utilised an Insourcing model to combat and reduce waiting list times?
2. If so, please can you confirm whether one has been utilised in the last 12 months, and for what specialty including any associated sub-specialty.
3. Please confirm the frameworks utilised for insourcing and if there were any direct awards made. If so, please confirm who they were made to and for what purpose.

4. In the period 1st October 2024 to 31st December 2024 please provide a breakdown of:
 - Total trust spend with Insourcing contracts

Please provide a further breakdown for Insourcing contracts by:

- Spend per specialty
- Spend per agency name

5. Please confirm your allocated budget for Insourcing staffing for the period 1st October 2024 to 31st December 2024

Response:

1. Hywel Dda University Health Board (UHB) can confirm that it has utilised an insourcing model to combat and reduce waiting list times.
2. The UHB provides, within the table below, the insourcing models it has been utilising within the last twelve (12) months.

Specialty	Care provided
Cardiology	Transthoracic Echocardiograms
Endoscopy	Diagnostic Procedures
Dermatology	Outpatient Clinics
Neurology	Outpatient Assessment and Diagnosis
Radiology	Ultrasounds
Trauma and Orthopaedics (T&O)	Orthopaedic Surgery

Please note: the T&O insourcing model went live in January 2025.

3. The UHB can confirm that the contracts were awarded following a mini competitions exercise against the NHS Wales Shared Services Partnership (NWSSP) Framework Agreement for Provision of Clinical, Surgical and Diagnostic Procedures.
4. The UHB provides within the table below, the total spend on insourcing, broken down by speciality and agency, during the period 1 October to 31 December 2024.

Specialty	Supplier	Spend
Cardiology	Elective Services Limited	£28,815.00
Dermatology	Coalbrook Surgery	£3,200.00
Neurology	Medinet Wales Ltd	£37,750.00
Radiology	Globe Locums	£1,263.00

5. The UHB provides within the table below, the allocated budget for insourcing staff, during the period 1 October to 31 December 2024.

Specialty	Budget
Cardiology	£4,688.00
Dermatology	£0.00
Neurology	£2,550.00
Radiology	£0.00

**Insourced staffing is funded from core staff/budgets within the UHB, providing capacity is available. Where core capacity is not available, UHB staff will be offered overtime to support insourcing activity.