

<b>Reference:</b>	FOI.17060.25
<b>Subject:</b>	Insourcing
<b>Date of Request:</b>	9 April 2025

**Requested:**

Please can I request the below information on the utilisation of Insourcing for the following period 01/01/2025-31/03/2025

1. Total spend during the period for Insourcing for the below specialties:
  - Neurology
  - Neurophysiology
  - Dermatology
  - Gastroenterology
  - Endoscopy
  - Cardiology
  - Respiratory
  - Orthodontics / Dental
  - OMFS
  - ENT
  - Rheumatology
  - Gynaecology
2. Please break the spend down by insourcing company
3. Please confirm if there was a budget for insourcing for the specialties outlined during the same period
4. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
5. Was it a fully managed service or Team provision
6. Please can you confirm the Frameworks utilised for each specialty
7. Please confirm any direct awards or mini competitions which are being utilised for each specialty
8. Total procedures completed by insourcing companies for the specialties outlined during the same period

**Response:**

1. Hywel Dda University Health Board (UHB) provides, within the table below, the total spend on insourcing for the requested specialties, during the period 1 January to 31 March 2025.

Speciality	Spend
Neurology	£42,000.00
Neurophysiology	£0.00
Dermatology	£0.00

Gastroenterology	£0.00
Endoscopy	£0.00
Cardiology	£0.00
Respiratory	£0.00
Orthodontics / Dental	£0.00
OMFS	£0.00
ENT	£0.00
Rheumatology	£0.00
Gynaecology	£0.00
<b>Total</b>	<b>£42,000.00</b>

2. The UHB confirms it used Medinet to insource Neurology services and spent a total of £42,000.
3. The UHB confirms there was a budget allocated for insourcing Neurology services.
4. The UHB confirms it's insourcing was used on outpatient appointments for Neurology.
5. The UHB confirms it was team provision.
6. The services for Neurology were procured via the Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures.
7. The UHB confirms that all insourcing procurement is conducted through the framework and would have been awarded following a mini competition through the framework.
8. The UHB confirms the total number of new outpatient appointments completed using Medinet insourcing was one hundred and thirty-one (131), during the period 1 January to 31 March 2025.