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| <b>Reference:</b>       | FOI.17723.25 |
| <b>Subject:</b>         | Insourcing   |
| <b>Date of Request:</b> | 8 July 2025  |

**Requested:**

Please can I request the below information on the utilisation of Insourcing for the following period 01/04/2025-30/06/2025:

1. Total spend during the period for Insourcing for the below specialties:
  - Neurology
  - Neurophysiology
  - Dermatology
  - Gastroenterology
  - Endoscopy
  - Cardiology
  - Respiratory
  - Orthodontics / Dental
  - OMFS
  - ENT
  - Rheumatology
  - Gynaecology
  - Ophthalmology
  - Surgery- including all subspecialties
2. Please break the spend down by insourcing company
3. Please confirm if there was a budget for insourcing for the specialties outlined during the same period
4. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
5. Was it a fully managed service or Team provision
6. Please can you confirm the Frameworks utilised for each specialty
7. Please confirm any direct awards or mini competitions which are being utilised for each specialty
8. Total procedures completed by insourcing companies for the specialties outlined during the same period

**Response:**

1. - 3. Hywel Dda University Health Board (UHB) provides within the table below, its total spend on insourcing for the requested specialities, broken down by provider, during the period 1 April to 30 June 2025.

| <b>Speciality</b>                          | <b>Spend</b>       | <b>Provider</b>                | <b>Budget</b> |
|--|--------------------|--------------------------------|---------------|
| Neurology                                  | £60,918.00         | Medinet Wales                  | Yes           |
| Neurophysiology                            | £24,367.00         | Mediservices<br>Healthcare Ltd | Yes           |
| Dermatology                                | £140,724.00        | ID Medical Group               | Yes           |
| Gastroenterology                           | £0.00              | N/A                            | N/A           |
| Endoscopy                                  | £0.00              | N/A                            | N/A           |
| Cardiology                                 | £12,750.00         | Elective Services              | No            |
| Respiratory                                | £0.00              | N/A                            | N/A           |
| Orthodontics /<br>Dental                   | £0.00              | N/A                            | N/A           |
| OMFS                                       | £0.00              | N/A                            | N/A           |
| Ear, Nose and<br>Throat (ENT)              | £0.00              | N/A                            | N/A           |
| Rheumatology                               | £0.00              | N/A                            | N/A           |
| Gynaecology                                | £0.00              | N/A                            | N/A           |
| Ophthalmology                              | £0.00              | N/A                            | N/A           |
| Surgery – including<br>all subspecialities | £0.00              | N/A                            | N/A           |
| <b>Total</b>                               | <b>£238,759.00</b> | N/A                            | N/A           |

4. The UHB provides within the table below, details of the service type procured.

| <b>Speciality</b> | <b>Service Type</b>                       |
|-------------------|---|
| Neurology         | New and follow up outpatient appointments |
| Neurophysiology   | Diagnostic                                |
| Dermatology       | Diagnostic                                |
| Cardiology        | Diagnostic                                |

5. The UHB confirms it was a fully managed service.

6. The services for the four (4) specialities listed above, were procured via the All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures.

7. The UHB confirms that all insourcing procurement is conducted through the framework and would have been awarded following a mini competition through the framework.

8. The UHB provides within the table below, the total number of procedures completed by insourcing providers for the four (4) specialities listed above, during the period 1 April to 30 June 2025.

| <b>Speciality</b> | <b>Provider</b>             | <b>Activity</b> |
|-------------------|-----------------------------|-----------------|
| Neurology         | Medinet Wales               | 527             |
| Neurophysiology   | Mediservices Healthcare Ltd | 207             |
| Dermatology       | ID Medical Group            | 265             |
| Cardiology        | Elective Services           | 150             |