

Reference:	FOI.18120.25
Subject:	Insourcing
Date of Request:	19 August 2025

Requested:

Please can you confirm the below:

1. Spend on Insourcing from May 2025-end of July 2025, broken down by each specialty and subspecialty, and the insourcing company that was used, e.g. cardiology £1000- echo cardiogram £1000- company x £1000
2. The budget for each specialty for insourcing
3. Confirm the contract start and end date for each specialty
4. What frameworks were used for each specialty and was there direct awards and if so, who was they awarded to and what specialty
5. What was the service, e.g. theatres, outpatient, or diagnostic

Response:

1. & 2. Hywel Dda University Health Board (UHB) provides within the table overleaf, the insourcing spend and budget, by specialty, during the period 1 May to 31 July 2025.

Provider	Specialty	Spend	Budget
Globe Locums	Radiology	£53,182.80	£59,301.00
ID Medical Group	Dermatology	£109,000.00	£142,500.00
Mediservices Healthcare	Neurophysiology	£45,000.00	£179,500.00
Total		£207,182.80	£381,301.00

3. The UHB provides within the table below, the contract start and end dates, by specialty.

Specialty	Start date	End date
Radiology	1 January 2024	30 November 2025
Dermatology	1 August 2024	31 March 2026
Neurophysiology	1 February 2025	31 March 2026

4. The UHB confirms the framework used for all specialties was the All-Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures.
5. The services the UHB has contracted insourcing for, are:
 - Diagnostics
 - Outpatients