

Reference:	FOI.18517.25
Subject:	Insourcing
Date of Request:	7 October 2025

Requested:

Please can I request the below information on the utilisation of Insourcing for the following period 01/07/2025-30/09/2025.

1. Total spend during the period for insourcing
2. Total spend during the period for Insourcing for the below specialties:
 - Neurology
 - Neurophysiology
 - Dermatology
 - Gastroenterology
 - Endoscopy
 - Cardiology
 - Respiratory
 - Orthodontics
 - Dental
 - OMFS
 - ENT
 - Rheumatology
 - Gynaecology
 - Ophthalmology
 - Surgery- including all subspecialties
3. Please break the spend down by insourcing company
4. Please confirm if there was a budget and how much budget for insourcing for the specialties outlined during the same period
5. What was the service type relating to the specialties outlined, for example, outpatient, diagnostic or theatres.
6. Was it a fully managed service or Team provision for each specialty outlined
7. Please can you confirm the Frameworks utilised for each specialty
8. Please confirm any direct awards or mini competitions which are being utilised for each specialty
9. Total procedures/tests/patients seen completed by insourcing companies for the specialties outlined during the same period

Response:

1. Hywel Dda University Health Board (UHB) confirms that its total spend on insourcing for all specialties across the UHB was £300,686.00, during the period 1 July to 30 September 2025.

2. - 4. The UHB provides within the table below, its insourcing spend for the specialties requested, the provider and the budget, during the period 1 July to 30 September 2025.

Speciality	Spend	Provider	Budget
Neurology	£45,578.00	Medinet Clinical Services Ltd	£45,578.00
Neurophysiology	£65,520.00	Mediservices Healthcare Ltd	£65,520.00
Dermatology	£132,935.00	ID Medical	£132,935.00
Gastroenterology	Not applicable		
Endoscopy	Not applicable		
Cardiology	£20,740.00	Elective Services Ltd	£20,740.00
Respiratory	Not applicable		
Orthodontics			
Dental			
Oral and Maxillofacial Surgery (OMFS)			
Ear, nose and Throat (ENT)			
Rheumatology			
Gynaecology			
Ophthalmology			
Surgery - including all subspecialties			

5. The UHB provides within the table below, details of the service type procured.

Speciality	Service Type
Neurology	Outpatients
Neurophysiology	Diagnostic
Dermatology	Clinical Services
Cardiology	Diagnostics

6. The UHB confirms it was a fully managed service.

7. The services for the four (4) specialities listed above, were procured via the All Wales Framework Agreement for Provision of Clinical, Surgical and Diagnostics Procedures.

8. The UHB confirms that all insourcing procurement is conducted through the framework and would have been awarded following a mini competition through the framework.

9. The UHB provides within the table below, the total number of procedures completed by insourcing providers for the four (4) specialities listed above, during the period 1 July to 30 September 2025.

Speciality	Provider	Activity
Neurology	Medinet Wales	383
Neurophysiology	Mediservices Healthcare Ltd	488
Dermatology	ID Medical Group	212
Cardiology	Elective Services	244