

Reference:	FOI.8987.22
Subject:	Locum and agency spend
Date of Request:	23 May 2022

Requested:

1. Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?
2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.
3. Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?
4. Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

AHP	Spend
Sonographers	
Radiographers	
Radiotherapists	
Clinical Physiologists	
Physiotherapists	
Occupational Therapists	
Speech and Language Therapists	
Audiologists	
Dieticians	
Podiatrists	
Clinical Psychologists	
Theatre Practitioners	

HSS	Spend
Biomedical Scientists	
Mortuary/Pathology Technicians	
Pharmacy Services Staff	
Othoptists & Optometrists	

Response:

1. Hywel Dda University Health Board (UHB) provides, within the table overleaf, the names of the five (5) locum agencies with the highest spend for Allied Health Professionals and Health Science Services (AHP/HSS), during the 2021 calendar year.

Top 5	Agencies
1	Globe Locums Ltd
2	Maxxima
3	Your World Healthcare
4	MedicsPro Ltd
5	RIG Medical Recruit Ltd

2. The UHB provides, within the table below and overleaf, the utilisation rate, as a percentage, for AHP locum spend for each agency, during the 2021 calendar year.

Agency	Utilisation Rate
Globe Locums Ltd	31.24%
Maxxima	9.95%
Your World Healthcare	9.38%
MedicsPro Ltd	8.63%
RIG Medical Recruit Ltd	5.41%
Piers Meadows	5.31%
Sanctuary Allied Health	4.61%
Globe Locums	4.41%
MedicsPro	3.01%
SET Healthcare Ltd	2.29%
IMC Locums Ltd	1.95%
Medacs Healthcare Plc	1.79%
Medicure Professionals	1.60%
Liquid Healthcare	1.57%
Jennie Reeves	1.54%
Sugarman	1.51%
Your World Recruitment Ltd	1.35%
RIG – ta CPL Healthcare	1.12%
Pulse Healthcare	0.96%
Set Healthcare	0.62%
Sanctuary Personnel	0.61%
London Teaching Pool Limited	0.39%
Medi Placements	0.32%
Medacs Healthcare	0.28%
Hunter AHP	0.15%
Grand Total	100%

3. The UHB provides, within the table below, the total AHP/HSS agency spend, during the 2021 calendar year.

2021	Total
AHP	£1,251,266.00
HSS	£377,285.00

4. The UHB provides, within the tables overleaf, a breakdown of the AHP/HSS agency spend, by the requested specialisms, during the 2021 calendar year.

AHP	Spend
Sonographers	£0.00
Radiographers	£600,890.00
Radiotherapists	£0.00
Clinical Physiologists	£201,683.00
Physiotherapists	261,910.00
Occupational Therapists	£80,949.00
Speech and Language Therapists	£0.00
Audiologists	£0.00
Dieticians	£75,189.00
Podiatrists	£0.00
Clinical Psychologists	£30,644.00
Theatre Practitioners	£0.00

HSS	Spend
Biomedical Scientists	£320,126.00
Mortuary/Pathology Technicians	£57,159.00
Pharmacy Services Staff	£0.00
Othoptists & Optometrists	£0.00