

<b>Reference:</b>	FOI.14471.24
<b>Subject:</b>	Locum doctor spend
<b>Date of Request:</b>	21 May 2024

**Requested:**

Please can you provide the below information:

In the period 1<sup>st</sup> February 2024 to 30<sup>th</sup> April 2024 please provide a breakdown of:

1. Total trust spend with framework agencies for locum doctors.

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per agency name

In the period of 1<sup>st</sup> February 2024 to 30<sup>th</sup> April 2024 please provide a breakdown of:

2. Total trust spend with off-framework agencies for locums doctors

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per agency name

In the period of 1<sup>st</sup> February 2024 to 30<sup>th</sup> April 2024 please provide a breakdown of:

3. Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- a. Spend per grade
- b. Spend per specialty
- c. Spend per internal or associated external provider

4. Please confirm your allocated budget for agency locum doctors for the period 1<sup>st</sup> February 2024 to 30<sup>th</sup> April 2024.

**Response:**

1. Hywel Dda University Health Board (UHB) confirms that the total on-framework agency spend on locum doctors was £1,040,892.00, during the period 1 February to 30 April 2024.

- a. The UHB provides, within the table below, the on-framework agency spend, by grade, for the requested period.

Grade	Spend
Consultant	£641,911.00
Foundation Year 2	£26,251.00
Specialist Training Year 1	£83,354.00

Specialist Training Year 3	£146,324.00
Specialty Doctor	£143,052.00
<b>Total</b>	<b>£1,040,892.00</b>

b. The UHB provides, within the table overleaf, the on-framework agency spend, by speciality, for the requested period.

<b>Grade</b>	<b>Spend</b>
A&E Medical Staff	£348,501.00
CAMHS Locality Team	£11,250.00
General Medicine	£106,392.00
General Surgery	£135,224.00
Histopathology	£77,946.00
Medical Adult	£143,381.00
Medical Staff Paediatrics	£6,608.00
Ophthalmology	£114,476.00
Orthopaedic Medical Staffing	£66,962.00
Paediatrics	£19,916.00
Specialist Nurse Diabetes	£10,236.00
<b>Total</b>	<b>£1,040,892.00</b>

c. The UHB confirms that the on-framework agency used for locum doctors is Medacs Healthcare.

2. The UHB confirms that the total off-framework agency spend on locum doctors was £205,548.00, during the period 1 February to 30 April 2024; a breakdown by grade, speciality and agency has been provided within the table below.

a.	Grade	Agency Consultant
b.	Specialty	General Medicine
c.	Agency	Health People Group Ltd

3. The UHB does not have an internal bank for locum doctors. However, the UHB confirms that the total spend on external providers for locum doctors was £76,712.00 during the period 1 February to 30 April 2024; a breakdown by grade, speciality and provider has been provided within the table below.

a.	Grade	GP Sessions	Locum Consultant
b.	Specialty	Community Hospital Medical	General Medicine
c.	Provider	Brynteg Surgery	Swansea University
	Spend	£5,005.00	£71,707.00

4. The UHB confirms that the total budget for locum doctors was £4,354,360.00, during the period 1 February to 30 April 2024. This also covers the spend on agency locum doctors.