

Reference:	FOI.13092.23
Subject:	Locum expenditure
Date of Request:	10 November 2023

Requested:

I am seeking detailed information regarding the financial expenditure made by the Hywel Dda University Health Board for locum staff, encompassing both internal staff bank and external agency locums, designated for SHOs (Senior House Officers) and Registrars. To enhance the precision of the data, I kindly request a breakdown into separate columns for internal bank locums and external agency locums, as well as a segmentation by various departments.

This request pertains to the fiscal years 2020, 2021, and 2022, and I would appreciate any available data for the year 2023.

Response:

Hywel Dda University Health Board (UHB) does not hold the information exactly as requested, as the data is recorded in financial years and not in calendar years. Therefore, the UHB provides, within the tables overleaf, the expenditure for internal bank and external agency locums, by department, for the 2019/20 to 2022/23 financial years and 1 April to 31 October 2023.

Internal bank locum - Foundation Doctor Year 2 (F2)/ Senior House Officers (SHO)					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 to 31/10/23
Planned Care	£0.00	£86,105.39	£77,607.89	£359,092.77	£255,528.52
Women and Children	£0.00	£0.00	£0.00	£1,273.84	£204.84
Unscheduled Care	£0.00	£71,638.49	£101,815.10	£40,312.20	£23,863.94

Internal bank locum - Registrar					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 to 31/10/23
Medical	£0.00	£0.00	£0.00	£7,793.17	£5,454.91
Mental Health & Learning Disabilities	£0.00	£131,006.56	£144,770.15	£179,667.04	£109,612.16
Planned Care	£0.00	£1,056,694.39	£1,115,225.63	£1,092,212.41	£477,814.70
Radiology	£0.00	£0.00	£0.00	£18,114.08	£0.00
Women and Children	£0.00	£68,864.58	99,137.02	£56,452.50	£31,334.85
Unscheduled Care	£0.00	£2,874,502.15	£2,920,010.08	£2,053,410.70	£1,360,535.15

External agency locum - F2/SHO					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 to 31/10/23
Planned Care	£0.00	£0.00	£9,161.78	£0.00	£0.00

External agency locum - Registrar					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 to 31/10/23
Mental Health & Learning Disabilities	£465.72	£34,074.95	£68,498.67	£0.00	£0.00
Planned Care	£785,719.20	£766,667.33	£844,941.65	£546,016.74	£316,363.79
Women and Children	£47,272.18	£172,843.03	£220,296.22	£160,656.86	£111,307.44
Unscheduled Care	£847,812.95	£1,657,905.75	£1,904,427.34	£1,446,560.30	£609,974.59