

Reference:	FOI.13277.23
Subject:	Locum expenditure
Date of Request:	30 November 2023

Requested:

Upon reviewing the information provided in the response FOI.13092.23, I realise I may not have been clear in articulating my request. I apologise for any confusion caused. To clarify, I am seeking segmentation details across various specialised departments such as Acute Medicine, Critical Care, Anaesthesia, OBGYN, and other pertinent specialties.

Previous request (FOI.13092.23)

I am seeking detailed information regarding the financial expenditure made by the Hywel Dda University Health Board for locum staff, encompassing both internal staff bank and external agency locums, designated for SHOs (Senior House Officers) and Registrars. To enhance the precision of the data, I kindly request a breakdown into separate columns for internal bank locums and external agency locums, as well as a segmentation by various departments.

This request pertains to the fiscal years 2020, 2021, and 2022, and I would appreciate any available data for the year 2023.

Response:

As detailed in our previous response, Hywel Dda University Health Board (UHB) does not hold the information exactly as requested, as the data is recorded in financial years and not in calendar years. Therefore, the UHB provides, within the tables below, the expenditure for internal bank and external agency locums, by department, for the 2019/20 to 2022/23 financial years and 1 April to 31 October 2023.

Internal bank locum - Foundation Doctor Year 2 (F2)/ Senior House Officers (SHO)					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 - 31/10/23
Accident and Emergency (A&E)	£0.00	£3,604.62	£1,508.05	£475.12	£534.86
Covid-19 Cover	£0.00	£8,958.91	£12,586.28	£3,280.00	£0.00
General Medicine	£0.00	£59,279.81	£91,396.52	£39,837.08	£23,329.08
General Surgery	£0.00	£67,467.80	£29,406.49	£120,173.25	£124,589.57
Obstetrics and Gynaecology (O&G)	£0.00	£0.00	£0.00	£1,273.84	£204.84
Otorhinolaryngology	£0.00	£10,156.65	£29,362.34	£159,797.68	£56,263.88
Urology	£0.00	£8,276.11	£15,163.32	£75,841.84	£74,675.07

Internal bank locum - Registrar					
Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 - 31/10/23
Adult Mental Health & Learning Disabilities	£0.00	£128,093.28	£142,585.19	£179,667.04	£109,612.16

Anaesthetics	£0.00	£40,179.94	£125,282.88	£15,267.44	£48,592.63
A&E	£0.00	£613,014.53	£600,944.61	£697,694.82	£413,622.79
Covid-19 Cover	£0.00	£374,862.02	£173,284.39	£23,287.50	£0.00
General Medicine	£0.00	£1,965,308.67	£2,183,330.12	£1,355,715.88	£946,912.36
General Surgery	£0.00	£290,933.16	£327,231.63	£413,613.81	£194,402.10
Medical Education	£0.00	£0.00	£0.00	£7,793.17	£5,454.91
O&G	£0.00	£33,135.64	£33,983.36	£13,066.24	£8,762.60
Orthopaedics	£0.00	£581,266.91	£565,393.46	£516,603.48	£193,860.48
Otorhinolaryngology	£0.00	£0.00	£4,782.45	£33,400.87	£7,237.68
Paediatrics	£0.00	£20,354.56	£63,697.02	£43,386.26	£22,572.25
Radiology	£0.00	£0.00	£0.00	£18,114.08	£0.00
Urology	£0.00	£83,918.97	£58,627.78	£90,039.32	£33,721.81

External agency locum - F2/SHO

Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 - 31/10/23
Otorhinolaryngology	£0.00	£0.00	£9,161.78	£0.00	£0.00

External agency locum - Registrar

Department	2019/20	2020/21	2021/22	2022/23	2023/24 1/4/23 - 31/10/23
Adult Mental Health & Learning Disabilities	£465.72	£34,074.95	£68,498.67	£0.00	£0.00
Anaesthetics	£0.00	£0.00	£9,373.00	£0.00	£19,362.36
A&E	£314,439.10	£716,983.84	£649,261.90	£277,688.59	£109,420.61
Cardiovascular Services	£1,431.17	£0.00	£0.00	£0.00	£0.00
Covid-19 Cover	£0.00	£72,938.78	£70,993.70	£0.00	£0.00
Diabetology	£0.00	£0.00	£0.00	£0.00	£19,080.52
General Medicine	£531,942.68	£940,921.90	£1,255,165.44	£1,168,871.72	£481,473.46
General Surgery	£102,694.78	£609,036.17	£541,724.31	£328,506.40	£150,554.64
O&G	£0.00	£0.00	£15,793.44	£13,019.71	£0.00
Ophthalmology	£46,326.73	£0.00	£0.00	£0.00	£0.00
Orthopaedics	£636,697.70	£84,692.38	£203,625.58	£195,641.20	£146,446.79
Otorhinolaryngology	£0.00	£0.00	£2,838.00	£18,671.24	£0.00
Paediatrics	£47,272.18	£172,843.03	£204,502.78	£147,637.15	£111,307.44
Urology	£0.00	£0.00	£16,387.07	£3,197.90	£0.00