

Reference:	FOI.16599.25
Subject:	Maintenance backlog
Date of Request:	12 February 2025

Requested:

1. A breakdown of the estimated cost of the maintenance backlog - by hospital in the Health Board - most recent figures available please.
2. Outstanding maintenance classed as urgent or critical in any hospital (by department if applicable) and estimated cost.

Response:

1. Hywel Dda University Health Board (UHB) provides within the below table, the estimated cost of the maintenance backlog, by main and community hospital sites within the UHB's footprint.

Site	Backlog Maintenance Cost
Amman Valley Hospital	£6,483,204.30
Bronglais General Hospital (BGH)	£50,881,828.80
Llandovery Hospital	£1,350,818.36
Prince Philip Hospital (PPH)	£27,977,237.94
South Pembrokeshire Hospital	£2,349,508.88
Tenby Hospital	£399,948.49
Tregaron Hospital	£3,216,772.82
Glangwili General Hospital (GGH)	£90,131,378.88
Withybush General Hospital (WGH)	£67,258,918.65
Total	£250,049,617.00

Also, the UHB has additional sites that have a remaining backlog maintenance cost of a further £15,758,474.90

2. The UHB is unable to provide the information exactly as requested, as the maintenance is categorised in priority order rather than by urgent or critical. Therefore, the UHB provides the outstanding maintenance categorised in priority order, by hospital, at Attachment 1.

Additionally, the UHB confirms that the Major Capital Team is in the process of developing a Major Infrastructure Investment Programme. However, the project scope, timeline and costs are yet to be finalised. These projects include:

- **Withybush General Hospital**
 - Electrical High Voltage (HV) & Low Voltage (LV) Infrastructure
 - Roofing Systems
 - Domestic Water Infrastructure Distribution Pipework

- **Bronglais General Hospital**
 - Electrical HV and LV Infrastructure
 - Surgical Block Lift Shaft façade brickwork

- **Glangwili General Hospital**

- Electrical HV and LV Infrastructure
- Roofing, Building Envelope and Guttering

- **Prince Philip Hospital**

- Water Infrastructure - Water Storage Tanks
- Electrical Switch Gear – HV
- LV Mains Distribution Boards
- Ventilation Plant – Air Handling Units (AHUs) serving Theatres 1 and 2