

<b>Reference:</b>	FOI.524.19
<b>Subject:</b>	Mental health service provision
<b>Date of Request:</b>	8 April 2019

**Requested**

1. The total funding for mental health provision for your Health Board from Welsh Government for the financial years 2015/16, 2016/17, 2017/18 and 2018/19;
2. Any other streams of revenue for mental health provision broken down by provider or third party in the financial years above;
3. How much your Health Board spent on the following in the financial years 2015/16, 2016/17, 2017/18 and 2018/19:
  - Crisis care;
  - Community Mental Health Teams;
  - Child and Adolescent Mental Health Services; and
  - Psychological Therapies
4. The number of staff in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19;
5. The amount spent on staff training in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19;
6. Examples of cross-public service working or pooled funding arrangements with local authorities and Police authorities in the last four years.

**Response:**

1. – 5. Attachment 1 provides the financial information requested relating to the income and expenditure of Hywel Dda University Health Board's (UHB) Mental Health and Learning Disability service.

The details provided are attributed to the direct revenue costs utilised to deliver Mental Health services locally and do not incorporate the total spend for those individuals with Mental health Conditions who may access services elsewhere in the UHB, for example Primary Care and A&E Attendances.

This applies in particular to questions 1,3,4&5 where these costs relate to staff that we define as employed locally to deliver Mental Health services and does not include staff who deal with individuals experiencing Mental Health conditions such as in GP practices and other primary care settings.

6. Adult mental health services are currently jointly funding a pilot street police team in partnership with Dyfed Powys Police. There are also a number of jointly commissioned third party services with the three local authorities Carmarthenshire County Council, Ceredigion County Council, Pembrokeshire County Council. Information regarding the jointly commissioned services is accessible within the public domain, the UHB is therefore applying an exemption under Section

21 of the Freedom of Information Act. Further information regarding these services can be accessed via the following links:

<https://www.wwcp.org.uk/>

<http://www.wales.nhs.uk/sitesplus/862/page/92265>