

<b>Reference:</b>	FOI.520.19
<b>Subject:</b>	Hywel Dda University Health Board's (UHB) Mental Health Services
<b>Date of Request:</b>	10 April 2019

**Requested**

1. The number of beds for mental health patients in 2016/17, 2017/18, 2018/19
2. The number of mental health doctors + nurses (provide details of each) in 2016/17, 2017/18, 2018/19
3. The budget for mental health services in 2016/17, 2017/18, 2018/19
4. The number of suicides in mental health units (and / or those in the care of mental health units) in 2016/17, 2017/18, 2018/19
5. The number of suicides within 6 months of discharge from a mental health unit in 2016/17, 2017/18, 2018/19

**Response:**

1. The table below provides the number of Mental Health and Learning Disability beds within the UHB as at 31<sup>st</sup> March 2017, 2018 and 2019.

Year	2017	2018	2019
<b>Mental Health</b>	106	106	106
<b>Learning Disabilities</b>	10	10	5
<b>Total</b>	116	116	111

2. The table below provides the number of Whole Time Equivalent (WTE) doctors and nurses employed within the Mental Health and Learning Disability (MH&LD) directorate within the requested timeframe.

Job Title	2016/17	2017/18	2018/19
<b>Consultant</b>	19.19	14.35	15.25
<b>Locum Consultant</b>	3.18	2.98	6.2
<b>Associate Specialist</b>	1	0	0
<b>Speciality Doctor</b>	8.6	11.6	6.6
<b>Specialty Registrar</b>	13.4	11.13	12
<b>Nurse Consultant Band 8B</b>	0.6	0	0
<b>Nurse Manager Band 8A</b>	6	7	6.57
<b>Nurse Manager Band 8B</b>	0.4	0	0
<b>Nurse Manager Band 8C</b>	3.89	5	5
<b>Nurse Manager Band 8D</b>	1	0	0
<b>Registered Nurse Band 5</b>	104.6	95.2	94.21
<b>Registered Nurse Band 6</b>	209.14	224.26	224.12
<b>Registered Nurse Band 7</b>	58.56	57.58	61.51
<b>Registered Nurse Band 8A</b>	9.01	9.34	8.42

<b>Nursing HCA/HCSW* Band 2</b>	71.96	74.48	65.1
<b>Nursing HCA/HCSW* Band 3</b>	169.64	174.75	167.3
<b>Nursing HCA/HCSW* Band 4</b>	9.92	12.32	11.12
<b>Total</b>	690.09	699.99	683.4

\*HCA/HCSW – Health Care Assistant/Health Care Support Worker

3. The table below provides the budget allocated to the UHB’s MH&LD services within the requested timeframe.

<b>Financial Year</b>	<b>Annual Budget</b>
<b>2016/17</b>	£65,683,380
<b>2017/18</b>	£67,728,792
<b>2018/19</b>	£71,208,829

4. The UHB has no recorded suicides within its mental health units within the requested timeframes.
5. The table below provides the number of recorded suicides within 6 months of discharge from a UHB Mental Health Unit. Please note that there are ongoing investigations into incidences recorded for the 2018/19 financial year, the UHB is unable to report on these due to the outcome not yet having been recorded.

<b>Financial Year</b>	<b>Recorded Suicides</b>
<b>2016/17</b>	2
<b>2017/18</b>	2