

Reference:	FOI.14834.24
Subject:	Nursing spend
Date of Request:	10 July 2024

Requested:

1. In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:
 - Total trust spend with framework agencies for locum nurses
2. Please provide a further breakdown for locum nurses by:
 - a. Spend per band
 - b. Spend per agency name
3. In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:
 - Total trust spend with off framework agencies for locum nurses
4. Please provide a further breakdown for locum nurses by:
 - a. Spend per band
 - b. Spend per agency name
5. In the period 1st January 2024 to 30th June 2024 please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum nurses
6. Please provide a further breakdown for locum nurses by:
 - a. Spend per band
 - b. Spend per agency name
7. Please confirm the total number of nursing shifts booked during this period (1st January 2024 to 30th June 2024)
8. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st January 2024 to 30th June 2024)

Response:

1. Hywel Dda University Health Board (UHB) can inform you the total spend on agency locum nurses between the 1st January 2024 to 30th June 2024 was £ 9,680,048.82.
- 2a. The UHB provides within the table below the spend for agency locum nurses by pay band between the 1st January 2024 to 30th June 2024.

Pay Band	Total
Band 2	£ 175,866.90
Band 5	£ 9,504,181.92

- 2b. The UHB provides within the table below the spend per agency on locum nurses between the 1st January 2024 to 30th June 2024.

Supplier	Total
Medacs	6,962.33
MPS Healthcare	191,777.10
NISI	82,564.67
Randstad	77,142.45
Richmond	400,303.08
The PG Ltd	9,204.07
Your Nurse	124,398.55
CCS	930,960.60
Direct Medics	156,242.26
Eleventh Hour	132,121.21
Enferm	574,592.65
MedTeam	94,052.28
National Locums	1,172,694.18
WNA	1,325,566.59
Your World	1,149,286.72
Allied&Clinic	29,568.40
ASA	347,938.88
Bluestones	114,740.04
Capital Group	79,523.26
CRG	45,940.26
Direct Nursing	515,707.51
HansonGrey	55,377.30
ID Medical	366,983.39
MedPro	532,356.65

NXT	723,297.74
Pro Nursing	193,287.44
Pulse	19,025.94
RedSpotGroup	228,433.27

3. & 4. The UHB confirms that the off-framework spend for locum nurses was £0.00, as no off-framework agencies have been used during the period 1st January 2024 to 30th June 2024.

5. The UHB can inform you the total spend on internal bank staff for locum nurses between the 1st January 2024 to 30th June 2024 was £6,938,162.91.

6a. The UHB provides within the table below the spend on internal bank staff for locum nurses by pay band between the 1st January 2024 to 30th June 2024.

Pay Band	Total
Band 2	4,832,858.99
Band 3	254,627.30
Band 4	9,132.49
Band 5	1,276,941.98
Band 6	227,624.04
Band 7	331,496.15
Band 8	5,481.96

6b. The UHB can confirm it manages its own bank staff, it does not utilise an external provider for bank staff.

7. The UHB can advise the total number of nursing shifts booked by bank or agency nurses during the period of 1st January 2024 to 30th June 2024 was 29,887.

8. The UHB can confirm that (0) zero nursing shifts booked were above NHSE capped rates. All bank and agency workers are paid either as per the Agenda for Change terms and conditions or paid as per the On Framework rates as agreed in NHS Wales.