

Reference:	FOI.15782.24
Subject:	Nursing spend
Date of Request:	21 October 2024

Requested:

1. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:
 - a. Total trust spend with framework agencies for locum nurses
Please provide a further breakdown for locum nurses by:
 - b. Spend per band
 - c. Spend per agency name
2. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:
 - a. Total trust spend with off framework agencies for locum nurses
Please provide a further breakdown for locum nurses by:
 - b. Spend per band
 - c. Spend per agency name
3. In the period 1st July 2024 to 30th September 2024 please provide a breakdown of:
 - a. Total trust spend with the internal trust bank or associated external provider for locum nurses
Please provide a further breakdown for locum nurses by:
 - b. Spend per band
 - c. Spend per agency name
4. Please confirm the total number of nursing shifts booked during this period (1st July 2024 to 30th September 2024)
5. Please confirm the total number of nursing shifts booked above NHSE capped rates during this period (1st July 2024 to 30th September 2024)

Response:

1a. Hywel Dda University Health Board (UHB) confirms that the total on-framework spend for agency nurses was £3,492,626.67 during the period 1 July to 30 September 2024.

1b. The UHB provides within the table below a breakdown of its nursing agency spend by pay band.

Pay band	Spend
Band 2	£42,018.71
Band 5	£3,450,607.96
Total	£3,492,626.67

1c. The UHB provides within the table below a breakdown of its nursing agency spend by agency.

Agency	Spend	Agency	Spend
ASA	£174,935.99	NISI	£36,112.13
Bluestones	£30,752.49	NXT	£184,774.07
Capital Group	£20,451.73	Pro Nursing	£45,860.44
CCS	£367,427.51	Randstad	£5,750.74
Direct Medics	£8,279.87	RedSpotGroup	£37,264.75

Eleventh Hour	£11,505.20	Richmond	£143,686.84
Enferm	£191,140.48	WNA	£620,333.30
ID Medical	£263,367.26	Your Nurse	£107,663.13
MedPro	£312,760.14	Your World	£232,350.69
MedTeam	£34,467.89	CRG	£22,531.98
MPS Healthcare	£50,140.49	DNS	£44,903.19
National Locums	£546,166.36	Total	£3,492,626.67

2. The UHB confirms that it has not used off-framework agencies during the period 1 July to 30 September 2024. Therefore, there is no spend.

3a. The UHB confirms that the total spend for its internal bank was £3,894,881.54, during the period 1 July to 30 September 2024

3b. The UHB provides within the table overleaf a breakdown of its internal bank spend by pay band.

Pay band	Spend
Band 2	£2,531,928.46
Band 3	£151,558.53
Band 4	£4,007.74
Band 5	£842,413.63
Band 6	£144,016.99
Band 7	£215,258.19
Band 8	£5,698.00
Total	£3,894,881.54

3c. Not applicable.

4. The UHB confirms that eight thousand, four hundred and seven (8,407) nursing shifts were booked, during the period 1 July to 30 September 2024.

5. The UHB confirms that none of the nursing shifts booked were above the NHS Wales capped rates, during the period 1 July to 30 September 2024.

The NHS in Wales is devolved and these rates may therefore differ to the NHS England capped rates.