

<b>Reference:</b>	FOI.9354.22
<b>Subject:</b>	Off-framework agency spend
<b>Date of Request:</b>	11 July 2022

**Requested:**

Please can I request the below information:

1. What is the total agency spend for agency nursing at the health board since 01/01/2021 to date
2. Total hours supplied by temporary agency staff to your Trust
3. What is the 'off framework' agency spend at the health board since 01/01/2021 to date
4. Please can you provide a breakdown of agency spend for each niche area at the health board:
  - A&E
  - ITU
  - General Nursing
  - Mental Health
  - Theatres
5. Please can you provide a list of your NHS Framework and 'off framework' suppliers
6. Organisation chart of directorate managers per hospital under the trust.

**Response:**

1. Hywel Dda University Health Board's (UHB) total agency spend between 1 January 2021 and 30 June 2022 is £43.93million.
2. The table below provides total number of agency hours used by the UHB during the 2021 calendar year and 1 January to 30 June 2022.

Calendar Year	2021	2022 (up to 30 June)
<b>Total agency hours</b>	512,789hrs	275,654hrs

3. The UHB's total off-framework agency spend between 1 January 2021 and 30 June 2022 is £9.504m.
4. The table below provides the UHB's total agency spend for the services that most accurately meet your request for the 2021 calendar year and 1 January to 30 June 2022.

Service	2021	2022 (up to 30 June)	Total
<b>Unscheduled Care</b>	£21.48m	£11.03m	£32.51m
<b>Critical Care</b>	£2.01m	£1.63m	£3.64m
<b>Community Nursing</b>	£0.57m	£0.31m	£0.89m
<b>Mental Health &amp; Learning disabilities</b>	£0.21m	£0.10m	£0.30m
<b>Paediatrics</b>	£0.38m	£0.16m	£0.55m

<b>Scheduled Care</b>	£0.55m	£0.26m	£0.81m
<b>Field Hospitals</b>	£0.13m	£0m	£0.13m
<b>Other</b>	£3.42m	£1.69m	£5.10m
<b>Total</b>	<b>£28.75m</b>	<b>£15.18m</b>	<b>£43.93m</b>

5. The table below provides the name of all framework and off-framework agencies utilised by the UHB between 1 January 2021 and 30 June 2022.

<b>Name of provider</b>	<b>Off-framework</b>
Allied&Clinical	
Altrix	
ASA Medical Solutions	
Bluestone	
Capital Staffing Services	
Care Providers	
Carepro	
Careprovid	
CES-Locums	
Concept Care Solutions	
Coyle	
CRG Agency	
Daytime Healthcare	
Direct Healthcare	
Direct Medics	
Direct Nursing Services	
Eleventh Hour Medical	
Enferm Medical	
Global Locums	
HansonGrey	
HCRLTD	
Hoop Recruitment	
iCare 24 Group	
ID Medical	
Interact	
Interact Medical	
Liquid Personnel	
M Recruitment	
Med Team	
Medacs Healthcare	
MedicsPro	
Medsol	
MPS Healthcare	
MSI Healthcare	
MSI Recruitment	
My Locum	
Nationwide Nursing	

Next Steps Nursing	
PG LTD	
PlaceGroup	
Presto	✓ - no longer used
Pro Nursing	
Pulse Jobs	
Randstad Nursing	
Rapid Prime Care	
Red Off Framework	✓ - no longer used
RedSpotGroup	
Richmond Nursing Agency	
RMR Recruitment	
Seven Nursing	
Sirona Medical	
TFS	
Thornbury	✓
Total Assist	
Trinity Nursing Services Ltd	
TSA Limited	
TXM Healthcare	
Vetro Recruitment	
WNA Healthcare	
Workforce Employment Solutions	
Your Nurse	
Your World Recruitment	

6. A copy of the UHB's hospital management structure under the Operations Directorate is provided within Attachment 1.