

Reference:	FOI.13309.23
Subject:	Older person's care home services
Date of Request:	4 December 2023

Requested:

I would like to request the following information regarding placements and spending for older person's care home services. Please provide answers on the attached accompanying Excel spreadsheet.

1. Who within the Health Board, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:
 - a. Name
 - b. Job title
 - c. Telephone number
 - d. Email address

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year **2020/21**, **2021/22**, **2022/23 (actual)** and financial year **2023/24 (projected)**:

For question 2a, please provide total spend on personal social services for people aged 65+. This will include spend on residential, nursing, and domiciliary care (2b, 2c, and 2d) as well as other social care for older people such as day services, etc

- a. Gross total expenditure on older person's (65+) services
 - b. Gross total expenditure on residential home placements (65+)
 - c. Gross total expenditure on nursing home placements (65+)
 - d. Gross total expenditure on domiciliary care/home care (65+)
3. Please provide figures for the total number of older people (age 65+) that the Health Board has placed in the financial year **2020/21**, **2021/22**, **2022/23** and **2023/24** (projected) and funded in:
 - a. Residential care
 - b. Residential dementia care
 - c. Nursing care
 - d. Nursing dementia care
 - e. Domiciliary care/home care

4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year **2022/23** and **2023/24**:
 - a. Older person's residential
 - b. Older person's residential dementia
 - c. Older person's nursing
 - d. Older person's nursing dementia

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year **2022/23** and **2023/24**:
 - a. Older person's residential
 - b. Older person's residential dementia
 - c. Older person's nursing
 - d. Older person's nursing dementia

Response:

Hywel Dda University Health Board (UHB) does not hold the information exactly as requested for questions 3 and 4 and is therefore unable to provide the data broken down as requested.

Therefore, the UHB provides the information it holds, within the spreadsheet as requested, at Attachment 1.