

Reference:	FOI.1729.19
Subject:	Overhead costs
Date of Request:	21 October 2019

Requested

1. Could you please provide me with the overhead costs (including staff costs) of your trust in 1. £ and 2. Provided as a percentage please?
2. Could you please provide me with the overhead costs (excluding staff costs) of your trust in 1. £ and 2. Provided as a percentage please?

Response:

As no time frame has been specified, Hywel Dda University Health Board (UHB) is able provide you with some of the information requested. This information, is already within the public domain, therefore the UHB has applied an exemption under Section 21 of the Freedom of Information Act 2000 (the Act), as the information is accessible by another means. As an organisation, and consistent with all other Health Boards in Wales, we publish our Annual Report and Accounts annually. The latest version can be found on the link provided:

<http://www.wales.nhs.uk/sitesplus/862/page/75118>

Your request refers to overhead costs, which is a broad term, as part of this publication there are notes that breakdown the UHB's expenditure and will allow you to flexibly select the areas you consider to be overhead costs in response to your request.