

Reference:	FOI.11146.23
Subject:	Procured/third party spend
Date of Request:	27 February 2023

Requested:

Under the Freedom of Information Act (2000) please could you provide the following information in response to the 3 questions below:

1. What is your total procured/ third party spend per annum (ie, spend for goods, services and works).
2. What was your total spend in revenue and capital for years 19/20, 20/21, 21/22.
3. Please provide the name and total spend for your top 10 consultancy suppliers (ie Big4 consultancy firms, PeopleToo, IMpower etc) for years 19/20, 20/21, 21/22.

Note, I am not asking for confidential details of contracts, only spend information.

Response:

1. Hywel Dda University Health Board (UHB) provides, within the table overleaf, the total non-pay third party gross operating costs, per annum, as recorded in the UHB's annual accounts. However, as no date range was provided for this question the information has been provided for the 2020/2021 and 2021/22 financial years.

Third party gross operating costs	2020/21	2021/22
Expenditure on Primary Care Healthcare Services	£199,452.00	£204,170.00
Expenditure on Healthcare from Other Providers	£252,310.00	£250,710.00
Expenditure on Hospital and Community Health Services (excluding Staff Costs)	£162,600.00	£176,623.00
TOTAL	£614,362.00	£631,503.00

Please note:- Non-pay excludes directly employed workers and associated costs such as national insurance, pension contributions and administration costs.

2. The UHB provides within the table below its total spend, in revenue and capital, as recorded in the UHB's annual accounts, for the 2019/20, 2020/21 and 2021/22 financial years.

	2019/20	2020/21	2021/22
Revenue	£930,050.00	£1,056,168.00	£1,094,956.00
Capital	£40,264.00	£34,391.00	£61,051.00

3. The UHB provides, within the tables below, the names and total spend for its top ten (10) consultancy suppliers, for the 2019/20, 2020/21 and 2021/22 financial years.

No.	Supplier name	2019/20 spend
1	KPMG	£480,675 .00
.2	Capita Business Services Ltd	£473,894 .00

3	Blake Morgan LPP	£186,677.00
4	The Consultation Institute	£60,000.00
5	Platform For Change	£48,460.00
6	Ibex Gale Ltd	£18,363.00
7	Deloitte & Touch LLP	£9,867.00
8	Anne Phillimore BA FCIPD	£6,975.00
9	River Chambers	£3,307.00
10	Thompsons Solicitors	£3,200.00

No.	Supplier name	2020/21 spend
1	Price Water House Cooper LLP	£402,306.00
2	Blake Morgan LPP	£351,981.00
3	Mid Wales Housing Assoc Ltd	£126,274.00
4	KPMG	£107,162.00
5	Trustmarque Solutions Ltd	£59,520.00
6	Mace LTD	£33,000.00
7	Ibex Gale Ltd	£1,595.00
8	Healthcare Efficiencies Ltd	£23,520.00
9	British Assessment Bureau Ltd	£22,800.00
10	Civitas Law	£22,496.00

No.	Supplier name	2021/22 spend
1	Price Water House Cooper LLP	£312,292.00
2	Attain Health Mgt Services Ltd	£227,757.00
3	Archus Ltd	£201,897.00
4	Codebase8	£90,000.00
5	KPMG	£79,986.00
6	Mace LTD	£75,108.00
7	Carbon Trust	£66,000.00
8	Deloitte & Touch LLP	£53,919.00
9	Centre For Local Eco Strategies	£37,818.00
10	Faithful & Gould	£35,804.00