

<b>Reference:</b>	FOI.16710.25
<b>Subject:</b>	Proposed new hospital
<b>Date of Request:</b>	28 February 2025

**Requested:**

1. The total cost of the exercise so far - the total amount that the health board is spending weekly on this exercise to include consultancy agencies, architects and so on
2. The total monthly cost of health board staff to include the WTE that are currently working on the scheme to include the grades of all individuals.

**Response:**

1. Hywel Dda University Health Board (UHB) is unable to provide the information exactly as requested, as the UHB is not currently spending any monies on this exercise. However, the UHB provides, within the table below, the total amount spent on this project to date.

<b>Activity</b>	<b>Spend</b>
Original consultation in 2017/18	£513,000.00
Consultation Support	£345,000.00
Technical Support	£635,000.00
Technical Support and specialist advice to reduce shortlist from three (3) sites to two (2) sites	£1,221,000.00

2. The UHB confirms that no staff are currently deployed on this project on a permanent basis. However, senior members of the Health Board are working with Welsh Government to determine the strategic way forward.